

FY '11 BUDGET HIGHLIGHTS

- Total appropriations for FY '11 are \$6.714 billion.
 - 7.2 percent decrease (-\$517.5 million) from the initial FY '10 budget and 3.5 percent decrease (-\$245.4 million) from the final FY '10 budget after mid-year cuts;
 - FY '11 state budget will be slightly less than the budget in FY '07.
- The economic downturn, along with the ongoing phase-in of tax cuts and the proliferation of tax exemptions, led to precipitous revenue declines in FY '10 and FY '11.
 - FY '10 General Revenue collections are projected to be 25 percent below pre-downturn levels (FY '08);
 - Revenues are expected to recover by only \$104 million (2.3 percent) in FY '11;
 - Next year's GR is projected to remain 20 percent below levels of five years ago, FY '06.
- In order to balance the FY '11 budget and minimize the severity of cuts to essential public services, the Legislature and Governor authorized over \$1.3 billion in additional revenues, including:
 - \$373 million (total remaining balance) from the state's Rainy Day Fund;
 - \$539 million in federal funds from the 2009 stimulus bill (American Recovery & Reinvestment Act);
 - Stimulus dollars were used to support education and Medicaid.
 - Some \$450 million from an array of mostly one-time "revenue enhancements", including:
 - Suspending and deferring payment of certain tax credits;
 - Issuing and refinancing bonds;
 - Enhanced tax collection compliance;
 - Fee and permit increases;
 - Transfers of cash balances.
 - Use of non-recurring revenues and deferred payments leave large budget holes for FY '12 and FY '13.
- FY '11 funding is expected to avert deeper cuts to core services but not to restore services and staffing to pre-downturn levels.
 - All but four agencies will receive less appropriations in FY '11 than in FY '09 (Health Care Authority, Commission of Land Office, Election Board, Rehabilitation Services);
 - Some 40 state agencies –more than half of all appropriated agencies– will have absorbed funding cuts in FY '10 and FY '11 of at least 15 percent compared to FY '09;
 - However, in some cases, appropriations cuts have been partly offset by fee increases or other revenues. The Legislature has also approved measures to fund voluntary buy-outs, promote savings and efficiencies, and give agencies and schools greater spending flexibility.
- Most state agencies and school districts will continue to be hard-pressed to accomplish their core missions with significantly reduced staffing and resources.

FIG. 1: State Appropriations History, FY '00 - FY 11

(in \$millions; FY '00-FY'10 includes supplementals, excludes one-times from Rainy Day Spillover Funds)

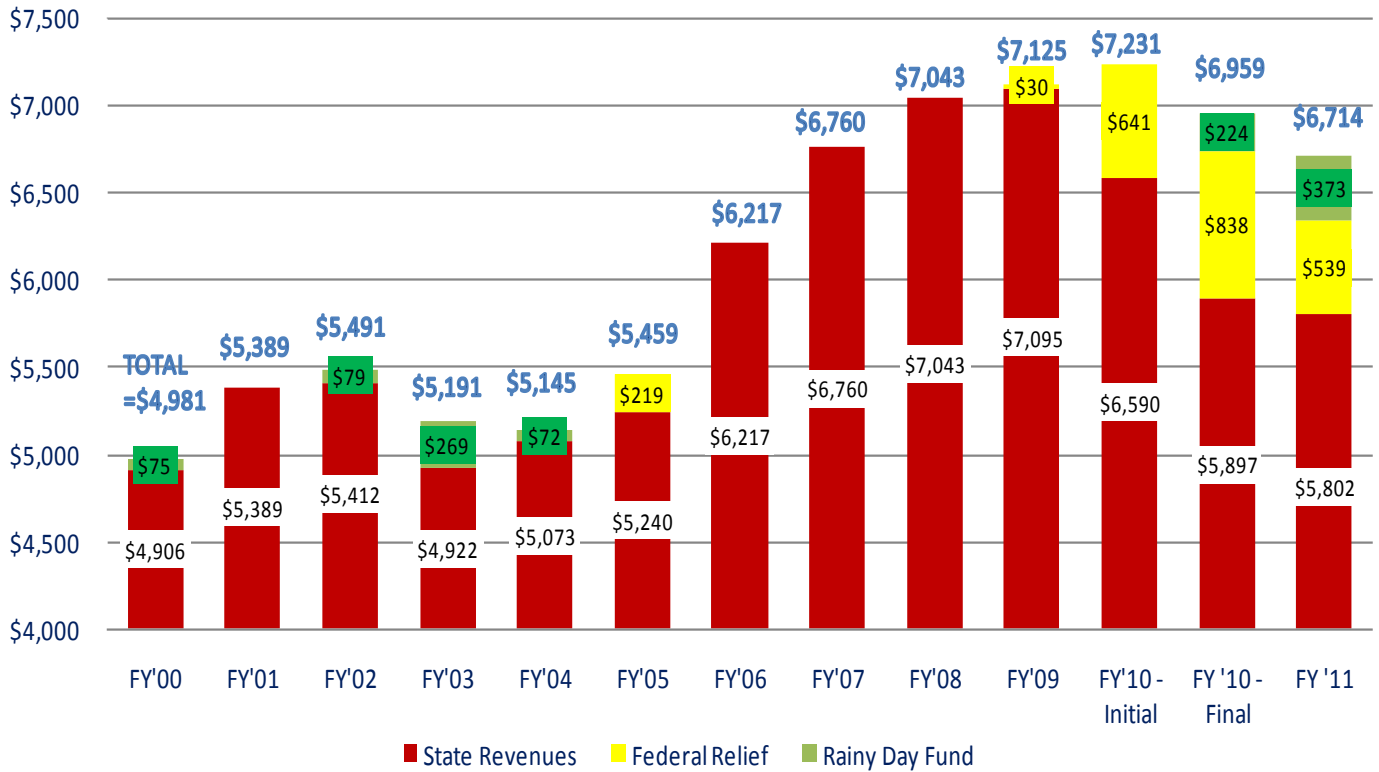


FIG. 2: Oklahoma General Revenue Collections, FY '06 - FY '11 (in \$ millions)

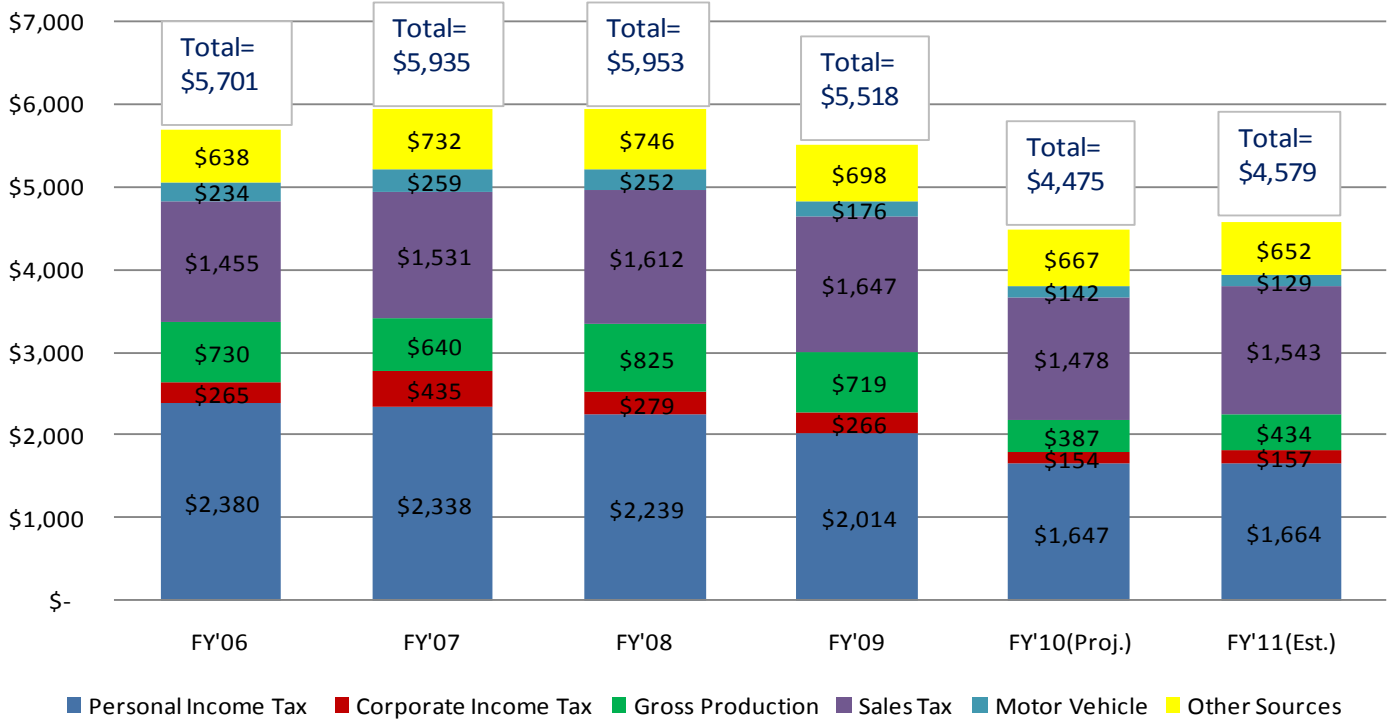


FIG. 3: Revenues Allocated to the FY '11 Budget by Revenue Fund

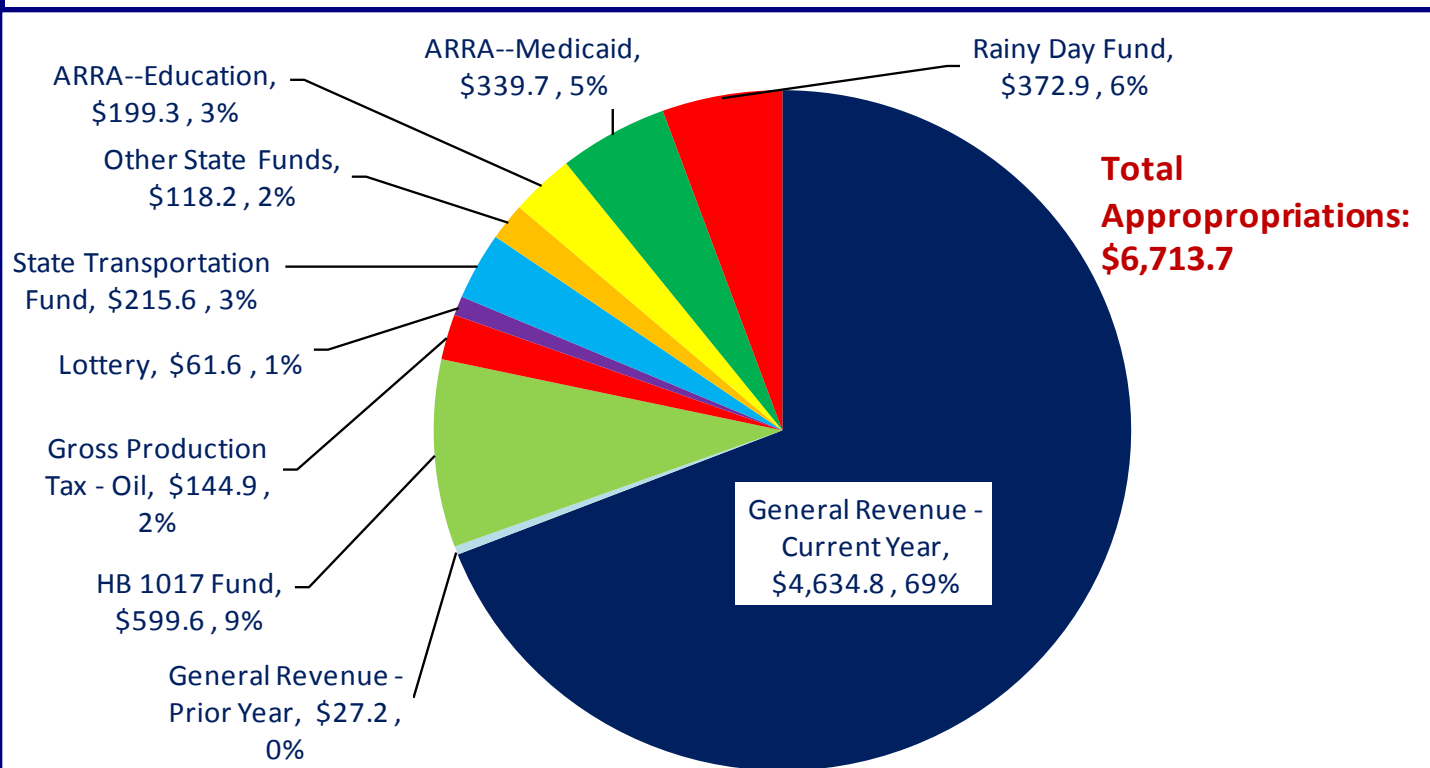


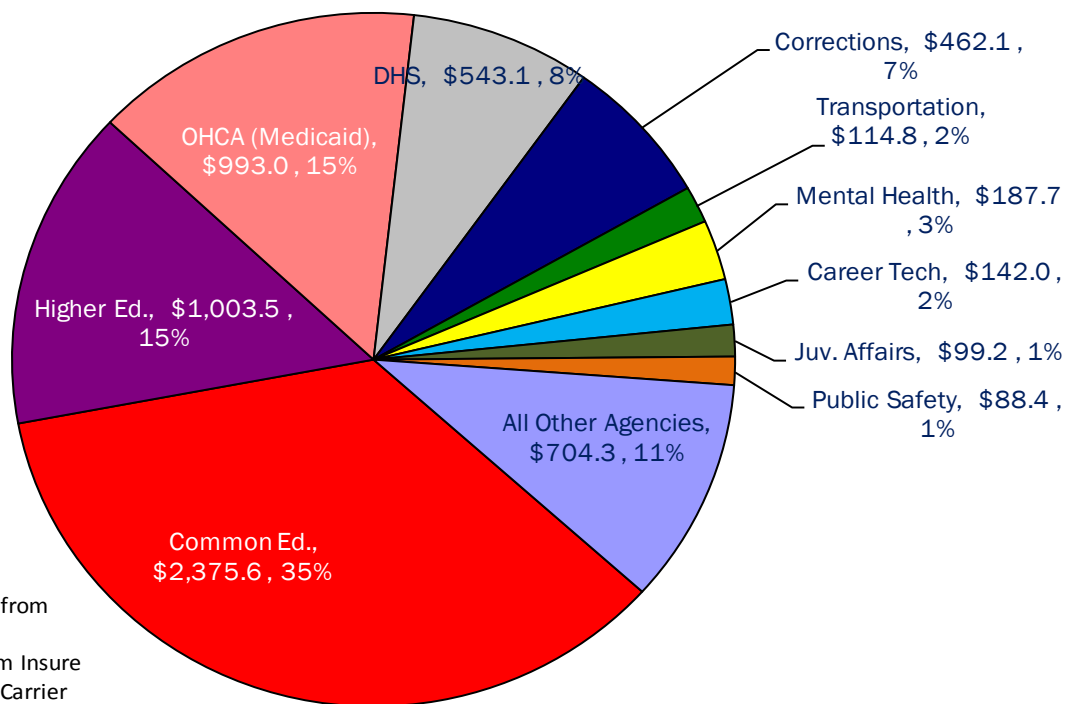
TABLE 1: American Recovery and Reinvestment Funds Authorized in FY '10 & FY '11 Budget by Agency

American Recovery and Reinvestment Funds Authorized in FY '10 & FY '11 Budget by Agency					
	FY '10 Initial	FY '10 Add'l	Total FY '10	FY '11	Total
1. State Fiscal Stabilization Fund					
*Education, State Department of Higher Education, Regents for	\$ 167,559,651	\$ 52,151,965	\$ 219,711,616	\$ 139,521,635	\$ 359,233,251
	\$ 68,792,477	\$ -	\$ 68,792,477	\$ 59,794,986	\$ 128,587,463
sub-total State Fiscal Stabilization Fund	\$ 236,352,128	\$ 52,151,965	\$ 288,504,093	\$ 199,316,621	\$ 487,820,714
2. Enhanced FMAP					
**Health Care Authority (OHCA)	\$ 316,460,502	\$ 114,650,836	\$ 431,111,338	\$ 263,139,950	\$ 694,251,288
Health, Department of	\$ 1,330,652	\$ -	\$ 1,330,652	\$ 2,161,481	\$ 3,492,133
Human Services, Department of	\$ 71,355,640	\$ 30,000,000	\$ 101,355,640	\$ 43,000,000	\$ 144,355,640
J.D. McCarty Center	\$ 363,572	\$ -	\$ 363,572	\$ 357,809	\$ 721,381
Juvenile Affairs, Office of	\$ 698,669	\$ -	\$ 698,669	\$ 1,498,195	\$ 2,196,864
Mental Health & Substance Abuse Services	\$ 3,746,142	\$ -	\$ 3,746,142	\$ 4,107,203	\$ 7,853,345
Physician Manpower Training Commission	\$ 423,891	\$ -	\$ 423,891	\$ 1,072,080	\$ 1,495,971
University Hospital Authority	\$ 10,316,683	\$ -	\$ 10,316,683	\$ 24,407,120	\$ 34,723,803
sub-total enhanced FMAP	\$ 404,695,751	\$ 144,650,836	\$ 549,346,587	\$ 339,743,838	\$ 889,090,425
Total of All Above Agencies	\$ 641,047,879	\$ 196,802,801	\$ 837,850,680	\$ 539,060,459	\$ 1,376,911,139
*Includes \$15m from State Fiscal Stabilization Fund (General Purpose) in Feb. agreement					
**Includes \$10 million from State Fiscal Stabilization Fund (General Purpose) in initial FY '10 budget. Excludes \$30 million enhanced FMAP for FY '09 from OHCA total					

FIG. 4: FY '11 State Appropriations, Total and 10 Largest Agencies (in \$Millions)

Total Appropriations: \$6,713.7 million
Includes stimulus, Rainy Day Fund

Total Ten Largest: \$6,009.4, 89.5%



Notes:
Transportation also received \$65 from bond issue;
OHCA includes \$30m transfer from Insure Oklahoma Fund; excludes Health Carrier Access Payment revenue

TABLE 2: FY '09—FY '11 Appropriations for Largest State Agencies, by % change from FY '09—FY 11

	FY '09 (Final w. supps)	FY '10 Initial	FY '10 Final	FY '11 (as of 6/1)	% Change FY '09 - FY '11
Health Care Authority (1)	872,122,261 \$	979,796,994 \$	980,384,093 \$	993,015,720	13.9%
Rehabilitation Services, Department of	30,053,770 \$	30,453,770 \$	29,369,737 \$	30,453,770	1.3%
Human Services, Department of	559,107,190 \$	550,712,113 \$	522,260,369 \$	543,110,884	-2.9%
Higher Education, Regents for	1,039,886,280 \$	1,070,741,008 \$	1,037,705,291 \$	1,003,461,016	-3.5%
Education, State Department of	2,531,702,553 \$	2,572,007,202 \$	2,446,504,826 \$	2,375,556,186	-6.2%
Tax Commission	50,201,340 \$	44,803,723 \$	43,830,944 \$	46,830,944	-6.7%
Corrections, Department of	503,000,000 \$	503,000,000 \$	476,225,000 \$	462,141,777	-8.1%
Public Safety, Department of	97,170,391 \$	93,339,686 \$	89,339,209 \$	88,432,073	-9.0%
Career and Technology Education, Department of	158,269,736 \$	157,790,479 \$	146,217,612 \$	141,977,302	-10.3%
Mental Health & Substance Abuse Services	209,579,129 \$	203,275,222 \$	188,685,541 \$	187,742,113	-10.4%
Veterans Affairs, Department of	40,282,600 \$	40,282,600 \$	37,261,405 \$	35,957,256	-10.7%
University Hospitals Authority	43,250,342 \$	43,493,342 \$	41,005,093 \$	38,595,044	-10.8%
Juvenile Affairs	112,254,258 \$	112,388,578 \$	104,161,835 \$	99,162,067	-11.7%
Health, Department of	75,028,113 \$	74,360,930 \$	68,883,659 \$	63,709,238	-15.1%
District Courts	58,067,785 \$	54,003,040 \$	52,502,812 \$	47,641,865	-18.0%
District Attorneys and DAC	42,820,210 \$	39,822,795 \$	36,836,086 \$	34,257,560	-20.0%
Transportation, Department of (2)	207,691,448 \$	208,741,341 \$	193,085,716 \$	114,771,010	-44.7%

NOTES

(1) OHCA FY '11 appropriation includes \$30 million transfer from 245 Fund (Insure Oklahoma); excludes revenue from Health Carrier Access Payment

(2) Department of Transportation to receive \$65 million in FY '11 from bond issue - SB 1466

TABLE 3: FY '09, FY '10 & FY '11 Appropriations by Agency (page 1 of 2)

	FY '09 (Final w. supps)	FY '10 Initial	FY '10 Final	% Change FY '09 - FY '10 Final	FY '11	% Change FY '10 Initial - FY '11	% Change FY '10 Final - FY '11	% Change FY '09 - FY '11
Subcommittee on Education								
Arts Council	\$ 5,150,967	\$ 5,150,257	\$ 4,763,988	-7.5%	\$ 4,406,689	-14.4%	-7.5%	-14.4%
Career and Technology Education, Department of	\$ 158,269,736	\$ 157,790,479	\$ 146,217,612	-7.6%	\$ 141,977,302	-10.0%	-2.9%	-10.3%
Education, State Department of	\$ 2,531,702,553	\$ 2,572,007,202	\$ 2,446,504,826	-3.4%	\$ 2,375,556,186	-7.6%	-2.9%	-6.2%
Educational Television Authority	\$ 8,394,383	\$ 4,830,776	\$ 4,468,468	-46.8%	\$ 4,200,360	-13.0%	-6.0%	-50.0%
Higher Education, Regents for	\$ 1,039,886,280	\$ 1,070,741,008	\$ 1,037,705,291	-0.2%	\$ 1,003,461,016	-6.3%	-3.3%	-3.5%
Land Office, Commissioners of	\$ 4,864,881	\$ 4,524,339	\$ 5,004,880	2.9%	\$ 7,109,000	57.1%	42.0%	46.1%
Libraries, Department of	\$ 7,294,856	\$ 7,294,856	\$ 6,747,464	-7.5%	\$ 6,342,616	-13.1%	-6.0%	-13.1%
Physician Manpower Training Commission	\$ 5,523,502	\$ 5,560,748	\$ 5,205,484	-5.8%	\$ 4,812,367	-13.5%	-7.6%	-12.9%
Science & Math, School of	\$ 7,985,737	\$ 7,546,706	\$ 6,980,704	-12.6%	\$ 6,540,080	-13.3%	-6.3%	-18.1%
Science & Technology, Center for	\$ 22,456,507	\$ 22,026,563	\$ 20,374,571	-9.3%	\$ 19,152,096	-13.1%	-6.0%	-14.7%
Teacher Preparation, Commission on	\$ 2,059,982	\$ 1,915,783	\$ 1,772,100	-14.0%	\$ 1,641,053	-14.3%	-7.4%	-20.3%
Subcommittee Total	\$ 3,793,589,384	\$ 3,859,388,717	\$ 3,685,925,160	-2.8%	\$ 3,575,198,765	-7.4%	-3.0%	-5.8%
Subcommittee on General Government								
Auditor and Inspector	\$ 6,315,269	\$ 5,873,200	\$ 5,432,710	-14.0%	\$ 5,152,673	-12.3%	-5.2%	-18.4%
Bond Advisor	\$ 186,419	\$ 173,370	\$ 160,367	-14.0%	\$ 155,556	-10.3%	-3.0%	-16.6%
Central Services, Department of	\$ 18,713,175	\$ 17,403,253	\$ 17,252,205	-7.8%	\$ 15,973,031	-8.2%	-7.4%	-14.6%
Civil Emergency Management Administration	\$ 1,156,604	\$ 788,329	\$ 729,204	-37.0%	\$ 692,744	-12.1%	-5.0%	-40.1%
Election Board	\$ 6,805,988	\$ 6,373,569	\$ 5,906,801	-13.2%	\$ 8,047,225	26.3%	36.2%	18.2%
Ethics Commission	\$ 667,960	\$ 621,203	\$ 574,613	-14.0%	\$ 545,882	-12.1%	-5.0%	-18.3%
Finance, Office of State	\$ 23,081,434	\$ 23,081,434	\$ 22,175,326	-3.9%	\$ 20,623,054	-10.7%	-7.0%	-10.7%
Governor	\$ 2,661,981	\$ 2,475,642	\$ 2,289,969	-14.0%	\$ 2,129,671	-14.0%	-7.0%	-20.0%
House of Representatives	\$ 19,176,434	\$ 17,834,084	\$ 16,496,527	-14.0%	\$ 15,341,770	-14.0%	-7.0%	-20.0%
Legislative Service Bureau	\$ 5,537,349	\$ 5,537,153	\$ 5,271,866	-4.8%	\$ 4,902,835	-11.5%	-7.0%	-11.5%
Lt. Governor	\$ 659,597	\$ 613,425	\$ 567,418	-14.0%	\$ 527,699	-14.0%	-7.0%	-20.0%
Merit Protection Commission	\$ 613,684	\$ 613,684	\$ 567,657	-7.5%	\$ 527,921	-14.0%	-7.0%	-14.0%
Military, Department of	\$ 13,132,301	\$ 12,251,559	\$ 11,374,203	-13.4%	\$ 10,787,365	-12.0%	-5.2%	-17.9%
Personnel Management	\$ 4,891,745	\$ 4,549,323	\$ 4,208,124	-14.0%	\$ 3,913,555	-14.0%	-7.0%	-20.0%
Secretary of State	\$ 380,517	\$ 353,881	\$ 327,340	-14.0%	\$ 304,426	-14.0%	-7.0%	-20.0%
Senate	\$ 14,699,125	\$ 13,670,186	\$ 12,644,922	-14.0%	\$ 11,759,778	-14.0%	-7.0%	-20.0%
Space Industry Development Authority	\$ 530,340	\$ 493,216	\$ 456,225	-14.0%	\$ 424,289	-14.0%	-7.0%	-20.0%
Tax Commission	\$ 50,201,340	\$ 44,803,723	\$ 43,830,944	-12.7%	\$ 46,830,944	4.5%	6.8%	-6.7%
Transportation, Department of (1)	\$ 207,691,448	\$ 208,741,341	\$ 193,085,716	-7.0%	\$ 114,771,010	-45.0%	-40.6%	-44.7%
Treasurer	\$ 4,668,763	\$ 6,341,950	\$ 4,023,803	-13.8%	\$ 3,903,089	-38.5%	-3.0%	-16.4%
Subcommittee Total	\$ 381,771,473	\$372,593,525	\$ 347,375,941	-9.0%	\$ 267,314,517	-28.3%	-23.0%	-30.0%
Subcommittee on Human Services								
Children and Youth, Commission on	\$ 2,608,473	\$ 2,480,232	\$ 2,294,214	-12.0%	\$ 2,156,561	-13.1%	-6.0%	-17.3%
Disability Concerns, Office of	\$ 412,769	\$ 392,769	\$ 363,311	-12.0%	\$ 341,513	-13.0%	-6.0%	-17.3%
Human Rights Commission	\$ 710,226	\$ 664,061	\$ 614,256	-13.5%	\$ 571,258	-14.0%	-7.0%	-19.6%
Human Services, Department of	\$ 559,107,190	\$ 550,712,113	\$ 522,260,369	-6.6%	\$ 543,110,884	-1.4%	4.0%	-2.9%
Indian Affairs, Commission of	\$ 258,466	\$ 240,373	\$ 222,345	-14.0%	\$ 206,781	-14.0%	-7.0%	-20.0%
Juvenile Affairs	\$ 112,254,258	\$ 112,388,578	\$ 104,161,835	-7.2%	\$ 99,162,067	-11.8%	-4.8%	-11.7%
Rehabilitation Services, Department of	\$ 30,053,770	\$ 30,453,770	\$ 29,369,737	-2.3%	\$ 30,453,770	0.0%	3.7%	1.3%
Subcommittee Total	\$ 705,405,152	\$697,331,896	\$ 659,286,068	-6.5%	\$ 676,002,834	-3.1%	2.5%	-4.2%
Subcommittee on Health and Social Services								
Health Care Authority (2)	\$ 872,122,261	\$ 979,796,994	\$ 980,384,093	12.4%	\$ 993,015,720	1.3%	1.3%	13.9%
Health, Department of	\$ 75,028,113	\$ 74,360,930	\$ 68,883,659	-8.2%	\$ 63,709,238	-14.3%	-7.5%	-15.1%
J.D. McCarty Center	\$ 4,452,961	\$ 4,452,961	\$ 4,146,257	-6.9%	\$ 4,021,869	-9.7%	-3.0%	-9.7%
Mental Health & Substance Abuse Services	\$ 209,579,129	\$ 203,275,222	\$ 188,685,541	-10.0%	\$ 187,742,113	-7.6%	-0.5%	-10.4%
University Hospitals Authority	\$ 43,250,342	\$ 43,493,342	\$ 41,005,093	-5.2%	\$ 38,595,044	-11.3%	-5.9%	-10.8%
Oklahoma State University Medical Authority	\$ 5,000,000	\$ -	\$ 5,000,000	0.0%	\$ 5,000,000	-	0.0%	0.0%
Veterans Affairs, Department of	\$ 40,282,600	\$ 40,282,600	\$ 37,261,405	-7.5%	\$ 35,957,256	-10.7%	-3.5%	-10.7%
Subcommittee Total	\$ 1,249,715,406	\$ 1,345,662,049	\$ 1,325,366,048	6.1%	\$ 1,328,041,240	-1.3%	0.2%	6.3%

TABLE 3: FY '09, FY '10 & FY '11 Appropriations by Agency (page 2 of 2)

	FY '09 (Final w. supps)	FY '10 Initial	FY '10 Final	% Change FY '09 - FY '10 Final	FY '11	% Change FY '10 Initial - FY '11	% Change FY '10 Final - FY '11	% Change FY '09 - FY '11
Subcommittee on Natural Resources and Regulatory Affairs								
Agriculture, Department of	\$ 34,540,185	\$ 32,558,058	\$ 30,777,266	-10.9%	\$ 26,306,894	-19.2%	-14.5%	-23.8%
Commerce, Department of	\$ 30,934,772	\$ 33,281,088	\$ 30,836,632	-0.3%	\$ 26,905,919	-19.2%	-12.7%	-13.0%
Conservation Commission	\$ 10,292,962	\$ 9,572,455	\$ 9,021,281	-12.4%	\$ 9,845,434	2.9%	9.1%	-4.3%
Consumer Credit, Department of	\$ 669,042	\$ 622,209	\$ 575,543	-14.0%	\$ 535,255	-14.0%	-7.0%	-20.0%
Corporation Commission (3)	\$ 12,415,417	\$ 11,605,688	\$ 11,935,261	-3.9%	\$ 12,133,793	4.6%	1.7%	-2.3%
Environmental Quality, Department of	\$ 9,728,096	\$ 9,297,129	\$ 8,599,845	-11.6%	\$ 8,126,853	-12.6%	-5.5%	-16.5%
Historical Society	\$ 14,967,451	\$ 14,253,034	\$ 13,476,863	-10.0%	\$ 12,913,636	-9.4%	-4.2%	-13.7%
Horse Racing Commission	\$ 2,669,568	\$ 2,482,698	\$ 2,296,496	-14.0%	\$ 2,135,741	-14.0%	-7.0%	-20.0%
Insurance Commissioner	\$ 2,515,943	\$ 2,339,827	\$ 2,164,340	-14.0%	\$ 2,012,836	-14.0%	-7.0%	-20.0%
J.M. Davis Memorial Commission	\$ 385,403	\$ 358,425	\$ 331,543	-14.0%	\$ 306,677	-14.4%	-7.5%	-20.4%
Labor, Department of	\$ 3,760,284	\$ 3,497,064	\$ 3,404,419	-9.5%	\$ 3,166,110	-9.5%	-7.0%	-15.8%
Mines, Department of	\$ 1,013,586	\$ 942,365	\$ 871,937	-14.0%	\$ 810,902	-14.0%	-7.0%	-20.0%
Scenic Rivers Commission	\$ 345,322	\$ 321,149	\$ 297,063	-14.0%	\$ 279,239	-13.1%	-6.0%	-19.1%
Tourism and Recreation, Department of	\$ 28,041,991	\$ 25,909,406	\$ 23,966,201	-14.5%	\$ 22,503,229	-13.1%	-6.1%	-19.8%
Water Resources Board	\$ 6,801,524	\$ 6,525,417	\$ 6,036,011	-11.3%	\$ 5,698,571	-12.7%	-5.6%	-16.2%
Will Rogers Memorial Commission	\$ 933,702	\$ 868,343	\$ 803,217	-14.0%	\$ 744,984	-14.2%	-7.3%	-20.2%
Subcommittee Total	\$ 160,015,248	\$154,434,355	\$ 145,393,917	-9.1%	\$ 134,426,073	-13.0%	-7.5%	-16.0%
Subcommittee on Public Safety								
Alcoholic Beverage Laws Enforcement	\$ 3,925,266	\$ 3,925,258	\$ 3,630,864	-7.5%	\$ 3,376,703	-14.0%	-7.0%	-14.0%
Attorney General	\$ 14,781,704	\$ 13,722,234	\$ 12,693,067	-14.1%	\$ 12,704,552	-7.4%	0.1%	-14.1%
Corrections, Department of	\$ 503,000,000	\$ 503,000,000	\$ 476,225,000	-5.3%	\$ 462,141,777	-8.1%	-3.0%	-8.1%
Court of Criminal Appeals	\$ 3,474,527	\$ 3,304,551	\$ 3,056,710	-12.0%	\$ 3,455,575	4.6%	13.0%	-0.5%
District Attorneys and DAC	\$ 42,820,210	\$ 39,822,795	\$ 36,836,086	-14.0%	\$ 34,257,560	-14.0%	-7.0%	-20.0%
District Courts	\$ 58,067,785	\$ 54,003,040	\$ 52,502,812	-9.6%	\$ 47,641,865	-11.8%	-9.3%	-18.0%
Fire Marshal	\$ 2,270,855	\$ 2,245,864	\$ 2,077,424	-8.5%	\$ 1,932,004	-14.0%	-7.0%	-14.9%
Indigent Defense System	\$ 16,734,008	\$ 15,734,022	\$ 14,554,964	-13.0%	\$ 15,153,971	-3.7%	4.1%	-9.4%
Investigation, State Bureau of	\$ 17,316,450	\$ 17,107,029	\$ 15,824,002	-8.6%	\$ 14,716,322	-14.0%	-7.0%	-15.0%
Judicial Complaints, Council on	\$ 283,729	\$ 268,040	\$ 247,937	-12.6%	\$ 230,581	-14.0%	-7.0%	-18.7%
Law Enforcement Education and Training	\$ 4,614,370	\$ 4,414,356	\$ 4,341,704	-5.9%	\$ 3,917,618	-11.3%	-9.8%	-15.1%
Medicolegal Investigations, Board of	\$ 4,825,625	\$ 4,699,939	\$ 4,580,913	-5.1%	\$ 4,794,164	2.0%	4.7%	-0.7%
Narcotics and Dangerous Drugs, Bureau of	\$ 7,423,895	\$ 6,299,722	\$ 5,928,493	-20.1%	\$ 5,466,418	-13.2%	-7.8%	-26.4%
Pardon and Parole Board	\$ 2,577,581	\$ 2,523,418	\$ 2,334,162	-9.4%	\$ 2,334,162	-7.5%	0.0%	-9.4%
Public Safety, Department of	\$ 97,170,391	\$ 93,339,686	\$ 89,339,209	-8.1%	\$ 88,432,073	-5.3%	-1.0%	-9.0%
Supreme Court	\$ 19,247,063	\$ 17,867,941	\$ 16,550,345	-14.0%	\$ 15,381,358	-13.9%	-7.1%	-20.1%
Workers' Compensation Court	\$ 5,259,801	\$ 5,055,966	\$ 4,676,769	-11.1%	\$ 4,349,395	-14.0%	-7.0%	-17.3%
Subcommittee Total	\$ 803,793,260	\$787,333,861	\$ 745,400,460	-7.3%	\$ 720,286,098	-8.5%	-3.4%	-10.4%
Other Appropriations								
REAP	\$ 15,500,000	\$ 14,415,000	\$ 13,333,875	-14.0%	\$ 12,400,504	-14.0%	-7.0%	-20.0%
Governor's Emergency Fund	\$ 15,000,000	\$ -	\$ 15,000,000	0.0%	\$ -	-	-100.0%	-100.0%
Office of State Finance - Voluntary Buy-Out		\$ -	\$ 22,000,000	-	\$ -	-	-	-
Others Total	\$ 30,500,000	\$ 14,415,000	\$ 50,333,875	65.0%	\$ 12,400,504	-14.0%	-75.4%	-59.3%
TOTAL	\$ 7,124,789,923	\$7,231,159,403	\$ 6,959,081,468	-2.3%	\$ 6,713,670,031	-7.2%	-3.5%	-5.8%

NOTES

- (1) Department of Transportation to receive \$65 million in FY '11 from bond issue - SB 1466
- (2) OHCA FY '11 appropriation includes \$30 million transfer from 245 Fund (Insure Oklahoma) in HB 2438; excludes revenue from Health Carrier Access Payment (HB 2437)
- (3) Corporation Commission FY '11 includes \$2 million transfer from Underground Storage Tank Fund

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For additional budget info: <http://okpolicy.org/fy-10-fy-11budget-information>

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