

OHCA FY-2016 Appropriation Scenarios if CHIP Not Reauthorized after Sept 30, 2015

Descriptions	Scen 1	Scen 2	Scen 3	Scen 4	Scen 5
	Appn. same as FY-15	FY-15 Appn. plus \$50M	FY-15 Appn. less \$50M	FY-15 Appn. plus \$25M	FY-15 Appn. less \$25M
FY-15 Base Appropriation	\$953,050,514	\$953,050,514	\$953,050,514	\$953,050,514	\$953,050,514
Estimated Increase/(Decrease) in FY-16 Appropriation (A)	\$0	\$50,000,000	(\$50,000,000)	\$25,000,000	(\$25,000,000)
FY-2016 Adjusted Appropriation	\$953,050,514	\$1,003,050,514	\$903,050,514	\$978,050,514	\$928,050,514
% Changes to FY-15 Appropriation	0%	5%	-5%	3%	-3%
FY-16 OHCA Top 4 Budget Requests required to Maintain the Program at the Current Level (B)	\$120,501,441	\$120,501,441	\$120,501,441	\$120,501,441	\$120,501,441
FY-2016 State Funding Shortfall (A-B)	(\$120,501,441)	(\$70,501,441)	(\$170,501,441)	(\$95,501,441)	(\$145,501,441)
OHCA Total Budget Impact due to State Funding Shortfall in FY-2016 (State + Federal)	(\$311,514,099)	(\$182,256,683)	(\$440,771,515)	(\$246,885,391)	(\$376,142,807)

Estimated Provider Rates reduction to balance SFY-16 budget	12.68%	7.42%	17.95%	10.05%	15.32%
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Note: Each 1% Provider Rates reduction equates to an approximate \$9.5 million savings in State Dollars