

Note: Adjusted for inflation

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### FY 2009 to FY 2020 Appropriations by Agency

(rev. March 2011: includes supplementals)

	FY '09	FY '22 Initial	FY '09 in '22 \$	% change, FY '09 adjusted to FY '22	Notes
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<b>Subcommittee on Education</b>					
Arts Council	\$ 5,150,967	\$3,004,205	6,770,487	-56%	
Career and Technology Education, Department of	\$ 158,269,736	\$138,852,412	208,031,475	-33%	
Education, State Department of	\$ 2,531,702,553	\$3,164,386,184	3,327,697,580	-5%	
Education Quality and Accountability, Office of	\$ 2,059,982	\$1,567,209	2,707,663	-42%	1
Educational Television Authority	\$ 8,394,383	\$3,204,004	11,033,669	-71%	
Higher Education, Regents for	\$ 1,039,886,280	\$812,819,822	1,366,837,922	-41%	
Land Office, Commissioners of	\$ 4,864,881	\$8,379,276	6,394,453	31%	
Libraries, Department of	\$ 7,294,856	\$4,346,315	9,588,439	-55%	
Physician Manpower Training Commission	\$ 5,523,502	\$6,946,877	7,260,152	-4%	
Science & Math, School of	\$ 7,985,737	\$6,811,373	10,496,540	-35%	
Science & Technology, Center	\$ 22,456,507	\$15,296,542	29,517,079	-48%	
<b>Subcommittee Total</b>	<b>\$ 3,793,589,384</b>	<b>\$4,165,614,219</b>	<b>4,986,335,460</b>	<b>-16%</b>	

<b>Subcommittee on General Government</b>					
Aeronautics Commission	\$0	\$2,000,000	-	#DIV/0!	
Auditor and Inspector	\$ 6,315,269	\$4,300,315	8,300,859	-48%	
Bond Advisor	\$ 186,419	\$0	245,031	-100%	
Emergency Management	\$ 1,156,604	\$2,476,801	1,520,253	63%	
Election Board	\$ 6,805,988	\$8,617,548	8,945,865	-4%	
Ethics Commission	\$ 667,960	\$687,957	877,974	-22%	
Governor	\$ 2,920,447	\$3,557,940	3,838,668	-7%	2
House of Representatives	\$ 19,176,434	\$19,183,536	25,205,715	-24%	
Legislative Service Bureau	\$ 5,537,349	\$22,057,008	7,278,352	203%	
Lieutenant Governor	\$ 659,597	\$564,665	866,982	-35%	
Management and Enterprise Services, Office of	\$ 46,686,354	\$102,781,593	61,365,055	67%	3

Merit Protection Commission	\$ 613,684	\$383,934	806,633	-52%	
Military, Department of	\$ 13,132,301	\$18,911,582	17,261,240	10%	
Secretary of State	\$ 380,517	\$0	500,156	-100%	4
Senate	\$ 14,699,125	\$11,067,919	19,320,691	-43%	
Space Industry Development Authority	\$ 530,340	\$400,000	697,085	-43%	
Tax Commission	\$ 50,201,340	\$43,844,417	65,985,191	-34%	
Transportation, Department of	\$ 207,691,448	\$761,893,663	272,991,915	179%	
Treasurer	\$ 4,668,763	\$3,079,823	6,136,673	-50%	
<b>Subcommittee Total</b>	<b>\$ 382,029,939</b>	<b>\$1,005,808,701</b>	<b>502,144,338</b>	<b>100%</b>	

<b>Subcommittee on Human Services</b>					
Children and Youth, Commission on	\$ 2,608,473	\$2,509,414	3,428,605	-27%	
Disability Concerns, Office of	\$ 412,769	\$307,095	542,548	-43%	
Human Services, Department of	\$ 559,107,190	\$717,585,502	734,896,618	-2%	
Juvenile Affairs	\$ 112,254,258	\$94,544,715	147,548,227	-36%	
Rehabilitation Services, Department of	\$ 30,053,770	\$34,875,002	39,503,005	-12%	
<b>Subcommittee Total</b>	<b>\$ 704,436,460</b>	<b>\$849,821,728</b>	<b>925,919,003</b>	<b>-8%</b>	

<b>Subcommittee on Health and Social Services</b>					
Health Care Authority	\$ 872,122,261	\$1,194,337,303	1,146,327,057	4%	5, 6
Health, Department of	\$ 75,028,113	\$59,337,964	98,617,774	-40%	
J.D. McCarty Center	\$ 4,452,961	\$4,750,818	5,853,021	-19%	
Mental Health & Substance Abuse Services	\$ 209,579,129	\$321,489,597	275,473,104	17%	6
University Hospitals Authority	\$ 43,250,342	\$86,591,554	56,848,724	52%	5
Oklahoma State University Medical Authority	\$ 5,000,000	\$60,477,141	6,572,055	820%	5
Veterans Affairs, Department of	\$ 40,282,600	\$34,316,393	52,947,891	-35%	
<b>Subcommittee Total</b>	<b>\$ 1,249,715,406</b>	<b>\$1,761,300,770</b>	<b>1,642,639,625</b>	<b>7%</b>	

<b>Subcommittee on Natural Resources and Regulatory Affairs</b>					
Agriculture, Department of	\$ 34,540,185	\$31,527,896	45,399,998	-31%	
Commerce, Department of	\$ 30,934,772	\$22,077,680	40,661,003	-46%	
Conservation Commission	\$ 10,292,962	\$13,726,001	13,529,182	1%	
Consumer Credit, Department	\$ 669,042	\$0	879,396	-100%	
Corporation Commission	\$ 12,415,417	\$16,876,719	16,318,960	3%	
Environmental Quality, Department of	\$ 9,728,096	\$9,027,346	12,786,716	-29%	
Historical Society	\$ 15,901,153	\$13,192,324	20,900,650	-37%	7
Horse Racing Commission	\$ 2,669,568	\$0	3,508,909	-100%	

Insurance Commissioner	\$ 2,515,943	\$0	3,306,983	-100%	
J.M. Davis Memorial Commission	\$ 385,403	\$330,000	506,578	-35%	
Labor, Department of	\$ 3,760,284	\$3,578,213	4,942,558	-28%	
Mines, Department of	\$ 1,013,586	\$769,933	1,332,269	-42%	
Scenic Rivers Commission	\$ 345,322	\$0	453,895	-100%	8
Tourism and Recreation, Department of	\$ 28,041,991	\$23,461,601	36,858,700	-36%	
Water Resources Board	\$ 6,801,524	\$7,205,323	8,939,998	-19%	
Will Rogers Memorial Commission	\$ 933,702	\$0	1,227,268	-100%	7
<b>Subcommittee Total</b>	<b>\$ 160,948,950</b>	<b>\$141,773,036</b>	<b>211,553,064</b>	<b>-33%</b>	

<b>Subcommittee on Public Safety</b>					
Alcoholic Beverage Laws Enforcement	\$ 3,925,266	\$2,753,659	5,159,413	-47%	
Attorney General	\$ 15,491,930	\$26,057,968	20,362,763	28%	9
Corrections, Department of	\$ 503,000,000	\$544,278,904	661,148,712	-18%	
Court of Criminal Appeals	\$ 3,474,527	\$4,022,707	4,566,956	-12%	
District Attorneys and DAC	\$ 42,820,210	\$58,779,782	56,283,353	4%	
District Courts	\$ 58,067,785	\$68,241,076	76,324,933	-11%	
Fire Marshal	\$ 2,270,855	\$0	2,984,837	-100%	
Indigent Defense System	\$ 16,734,008	\$20,537,878	21,995,364	-7%	
Investigation, State Bureau of	\$ 17,316,450	\$19,266,849	22,760,932	-15%	
Judicial Complaints, Council on	\$ 283,729	\$0	372,937	-100%	
Law Enforcement Education and Training	\$ 4,614,370	\$3,661,579	6,065,178	-40%	
Medicolegal Investigations, Board of	\$ 4,825,625	\$19,162,057	6,342,854	202%	
Narcotics and Dangerous Drugs, Bureau of	\$ 7,423,895	\$3,145,330	9,758,049	-68%	
Pardon and Parole Board	\$ 2,577,581	\$2,273,400	3,388,001	-33%	
Public Safety, Department of	\$ 97,170,391	\$102,827,246	127,721,827	-19%	
Supreme Court	\$ 19,247,063	\$16,223,855	25,298,551	-36%	
Workers' Compensation Commission	\$ 5,259,801	\$0	6,913,540	-100%	
<b>Subcommittee Total</b>	<b>\$ 804,503,486</b>	<b>\$891,232,290</b>	<b>1,057,448,198</b>	<b>-16%</b>	

<b>Other Appropriations</b>					
Rural Economic Action Plan	\$ 15,500,000	\$15,475,000	20,373,370	-24%	
Governor's Emergency Fund	\$ 15,000,000	\$0	19,716,164	-100%	
Office of State Finance -		\$0	-		
Building Maintenance		\$0	-		

Capitol Repairs Bond		\$0	-		
Quick Action Closing Fund		\$0	-		
Multiple Injury Trust Fund		\$0	-		
Digital Transformation Fund		\$0	-		
County Improvement for Roads and Bridges		\$0	-		
Buildings		\$0	-		
State-Tribal Litigation		\$0	-		
Opioid Abatement Revolving Fund		\$0	-		
<b>Others Total</b>	<b>\$ 30,500,000</b>	<b>\$15,475,000</b>	<b>40,089,534</b>	<b>-61%</b>	

<b>TOTAL</b>	<b>\$7,125,723,625</b>	<b>\$8,831,025,744</b>	<b>9,366,129,223</b>	<b>-6%</b>	
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**NOTES**

- (1) Office of Education Quality and Accountability includes Commission on Teacher Preparation, which was independent until FY '16
- (2) Governor includes funds from the Commission of Indian Affairs that were shifted to the Governor's Office in FY '13
- (3) Office of Management and Enterprise Services includes the Department of Central Services and the Office of Personnel Management, two independent agencies that were combined into Management and Enterprise Services in FY '14
- (4) Secretary of State stopped receiving appropriations in FY '12 and now operates on fees
- (5) Oklahoma Health Care Authority (OHCA) includes \$110 million for Graduate Medical Education in FY 2019. In FY'20 University Hospital Authority received \$30.0 and OSU Medical Center received \$28.9 million for this program while OHCA received none.
- (6) In FY '12 responsibility and funding for Medicaid Behavioral Services were transferred from Health Care Authority to Dept. of Mental Health. According to the Dept. of Mental Health, this resulted in a \$221.4 million increase in FY '21.
- (7) Historical Society includes Will Rogers Memorial Commission, which was transferred to Historical Society in 2016
- (8) Scenic Rivers Commission transferred to Grand River Dam Authority under 2016 legislation
- (9) Attorney General includes funds for Human Rights Commission that were shifted to the Attorney General in FY '13