

FY 2009 to FY 2023 Appropriations by Agency

Subcommittee Lookup	FY '09	FY '22 Initial	FY '22 Final	FY '23 Initial	% Change FY 22		Note	
					Initial - FY 23	% Change FY 09 - FY 23		
<b>Subcommittee on Education</b>								
Arts Council	Education	\$ 5,150,967	\$3,004,205	\$3,004,205	\$3,243,030	7.9%	-37.0%	
Career and Technology Education, Department of	Education	\$ 158,269,736	\$138,852,412	\$138,852,412	\$142,252,412	2.4%	-10.1%	
Education, State Department of	Education	\$ 2,531,702,553	\$3,164,386,184	\$3,259,669,358	\$3,181,359,518	0.5%	25.7%	
Education Quality and Accountability, Office of	Education	\$ 2,059,982	\$1,567,209	\$1,567,209	\$1,567,209	0.0%	-23.9%	1
Educational Television Authority	Education	\$ 8,394,383	\$3,204,004	\$3,204,004	\$2,879,004	-10.1%	-65.7%	
Higher Education, Regents for	Education	\$ 1,039,886,280	\$812,819,822	\$812,819,822	\$873,405,811	7.5%	-16.0%	
Land Office, Commissioners of	Education	\$ 4,864,881	\$8,379,276	\$8,379,276	\$6,703,421	-20.0%	37.8%	
Libraries, Department of	Education	\$ 7,294,856	\$4,346,315	\$4,346,315	\$4,536,315	4.4%	-37.8%	
Physician Manpower Training Commission	Education	\$ 5,523,502	\$6,946,877	\$6,946,877	\$7,236,329	4.2%	31.0%	
Private Vocational Schools, Board of				\$100,000	\$250,000			2
Science & Math, School of	Education	\$ 7,985,737	\$6,811,373	\$6,811,373	\$6,516,373	-4.3%	-18.4%	
Science & Technology, Center for	Education	\$ 22,456,507	\$15,296,542	\$15,296,542	\$16,846,542	10.1%	-25.0%	
Teacher's Retirement					\$401,906,190			3
<b>Subcommittee Total</b>		<b>\$ 3,793,589,384</b>	<b>\$4,165,614,219</b>	<b>\$4,260,997,393</b>	<b>\$4,648,702,154</b>	<b>11.6%</b>	<b>22.5%</b>	
<b>Subcommittee on General Government</b>								
Aeronautics Commission		\$0	\$2,000,000	\$2,000,000	\$4,000,000	100.0%		4
Auditor and Inspector	General Gov't.	\$ 6,315,269	\$4,300,315	\$4,300,315	\$4,480,315	4.2%	-29.1%	
Bond Advisor	General Gov't.	\$ 186,419	\$0	\$0	\$0		-100.0%	5
Emergency Management	General Gov't.	\$ 1,156,604	\$2,476,801	\$2,476,801	\$5,876,801	137.3%	408.1%	22
Election Board	General Gov't.	\$ 6,805,988	\$8,617,548	\$9,087,548	\$9,866,548	14.5%	45.0%	
Ethics Commission	General Gov't.	\$ 667,960	\$687,957	\$687,957	\$687,957	0.0%	3.0%	
Governor	General Gov't.	\$ 2,920,447	\$3,557,940	\$3,557,940	\$3,557,940	0.0%	21.8%	6
House of Representatives	General Gov't.	\$ 19,176,434	\$19,183,536	\$19,183,536	\$22,786,198	18.8%	18.8%	
Legislative Service Bureau	General Gov't.	\$ 5,537,349	\$22,057,008	\$22,057,008	\$30,557,008	38.5%	451.8%	
Lieutenant Governor	General Gov't.	\$ 659,597	\$564,665	\$564,665	\$714,665	26.6%	8.3%	
Management and Enterprise Services, Office of	General Gov't.	\$ 46,686,354	\$102,781,593	\$113,481,593	\$147,000,780	43.0%	214.9%	7
Merit Protection Commission	General Gov't.	\$ 613,684	\$383,934	\$383,934	\$222,824	-42.0%	-63.7%	
Military, Department of	General Gov't.	\$ 13,132,301	\$18,911,582	\$18,911,582	\$18,911,582	0.0%	44.0%	
Secretary of State	General Gov't.	\$ 380,517	\$0	\$0	\$0		-100.0%	8
Senate	General Gov't.	\$ 14,699,125	\$11,067,919	\$11,067,919	\$12,780,075	15.5%	-13.1%	
Space Industry Development Authority	General Gov't.	\$ 530,340	\$400,000	\$400,000	\$500,000	25.0%	-5.7%	
Tax Commission	General Gov't.	\$ 50,201,340	\$43,844,417	\$43,844,417	\$43,924,417	0.2%	-12.5%	22
Transportation, Department of	General Gov't.	\$ 207,691,448	\$761,893,663	\$761,893,663	\$805,878,499	5.8%	288.0%	22
Treasurer	General Gov't.	\$ 4,668,763	\$3,079,823	\$3,079,823	\$3,079,823	0.0%	-34.0%	
<b>Subcommittee Total</b>		<b>\$ 382,029,939</b>	<b>\$1,005,808,701</b>	<b>\$1,016,978,701</b>	<b>\$1,114,825,432</b>	<b>10.8%</b>	<b>191.8%</b>	
<b>Subcommittee on Human Services</b>								
Children and Youth, Commission on	Human Services	\$ 2,608,473	\$2,509,414	\$2,509,414	\$2,509,414	0.0%	-3.8%	
Disability Concerns, Office of	Human Services	\$ 412,769	\$307,095	\$307,095	\$327,095	6.5%	-20.8%	
Human Services, Department of	Human Services	\$ 559,107,190	\$717,585,502	\$717,585,502	\$753,682,964	5.0%	34.8%	
Juvenile Affairs	Human Services	\$ 112,254,258	\$94,544,715	\$94,544,715	\$101,626,837	7.5%	-9.5%	
Rehabilitation Services, Department of	Human Services	\$ 30,053,770	\$34,875,002	\$34,875,002	\$35,623,295	2.1%	18.5%	
<b>Subcommittee Total</b>		<b>\$ 704,436,460</b>	<b>\$849,821,728</b>	<b>\$849,821,728</b>	<b>\$893,769,605</b>	<b>5.2%</b>	<b>26.9%</b>	
<b>Subcommittee on Health and Social Services</b>								
Health Care Authority	Health and Social Serv.	\$ 872,122,261	\$1,194,337,303	\$1,194,337,303	\$1,262,741,642	5.7%	44.8%	9,10
Health, Department of	Health and Social Serv.	\$ 75,028,113	\$59,337,964	\$59,337,964	\$61,837,964	4.2%	-17.6%	
J.D. McCarty Center	Health and Social Serv.	\$ 4,452,961	\$4,750,818	\$4,750,818	\$4,755,543	0.1%	6.8%	
Mental Health & Substance Abuse Services	Health and Social Serv.	\$ 209,579,129	\$321,489,597	\$321,489,597	\$340,077,785	5.8%	62.3%	10
University Hospitals Authority	Health and Social Serv.	\$ 43,250,342	\$86,591,554	\$86,591,554	\$123,566,437	42.7%	185.7%	9
Oklahoma State University Medical Authority	Health and Social Serv.	\$ 5,000,000	\$60,477,141	\$60,477,141	\$77,348,189	27.9%	1447.0%	9
Veterans Affairs, Department of	Health and Social Serv.	\$ 40,282,600	\$34,316,393	\$34,316,393	\$40,905,247	19.2%	1.5%	
<b>Subcommittee Total</b>		<b>\$ 1,249,715,406</b>	<b>\$1,761,300,770</b>	<b>\$1,761,300,770</b>	<b>\$1,911,232,807</b>	<b>8.5%</b>	<b>52.9%</b>	
<b>Subcommittee on Natural Resources and Regulatory Affairs</b>								
Agriculture, Department of	Natural Res./Regulatory	\$ 34,540,185	\$31,527,896	\$31,527,896	\$45,560,748	44.5%	31.9%	
Commerce, Department of	Natural Res./Regulatory	\$ 30,934,772	\$22,077,680	\$22,077,680	\$24,729,323	12.0%	-20.1%	
Conservation Commission	Natural Res./Regulatory	\$ 10,292,962	\$13,726,001	\$15,826,932	\$20,162,988	46.9%	95.9%	
Consumer Credit, Department of	Natural Res./Regulatory	\$ 669,042	\$0	\$0	\$0		-100.0%	11
Corporation Commission	Natural Res./Regulatory	\$ 12,415,417	\$16,876,719	\$16,876,719	\$16,964,255	0.5%	36.6%	
Environmental Quality, Department of	Natural Res./Regulatory	\$ 9,728,096	\$9,027,346	\$9,027,346	\$20,322,643	125.1%	108.9%	
Historical Society	Natural Res./Regulatory	\$ 15,901,153	\$13,192,324	\$13,192,324	\$13,966,665	5.9%	-12.2%	12
Horse Racing Commission	Natural Res./Regulatory	\$ 2,669,568	\$0	\$0	\$0		-100.0%	13
Insurance Commission	Natural Res./Regulatory	\$ 2,515,943	\$0	\$0	\$0		-100.0%	14
J.M. Davis Memorial Commission	Natural Res./Regulatory	\$ 385,403	\$330,000	\$330,000	\$540,000	63.6%	40.1%	
Labor, Department of	Natural Res./Regulatory	\$ 3,760,284	\$3,578,213	\$3,578,213	\$3,578,213	0.0%	-4.8%	
Mines, Department of	Natural Res./Regulatory	\$ 1,013,586	\$769,933	\$1,021,001	\$769,933	0.0%	-24.0%	
Rural Economic Action Plan	Other	\$ 15,500,000	\$15,475,000	\$15,475,000	\$30,000,000	93.9%	93.5%	15
Scenic Rivers Commission	Natural Res./Regulatory	\$ 345,322	\$0	\$0	\$0		-100.0%	16
Tourism and Recreation, Department of	Natural Res./Regulatory	\$ 28,041,991	\$23,461,601	\$23,461,601	\$23,988,776	2.2%	-14.5%	
Water Resources Board	Natural Res./Regulatory	\$ 6,801,524	\$7,205,323	\$7,205,323	\$8,445,323	17.2%	24.2%	
Will Rogers Memorial Commission	Natural Res./Regulatory	\$ 933,702	\$0	\$0	\$0		-100.0%	12
<b>Subcommittee Total</b>		<b>\$ 176,448,950</b>	<b>\$141,773,036</b>	<b>\$159,600,035</b>	<b>\$209,028,867</b>	<b>47.4%</b>	<b>18.5%</b>	

Subcommittee on Public Safety							
Alcoholic Beverage Laws Enforcement	Public Safety	\$ 3,925,266	\$2,753,659	\$2,753,659	\$2,753,659	0.0%	-29.8%
Attorney General	Public Safety	\$ 15,491,930	\$26,057,968	\$26,057,968	\$38,098,510	46.2%	145.9%
Corrections, Department of	Public Safety	\$ 503,000,000	\$544,278,904	\$544,278,904	\$552,082,900	1.4%	9.8%
Court of Criminal Appeals	Public Safety	\$ 3,474,527	\$4,022,707	\$4,022,707	\$4,100,297	1.9%	18.0%
District Attorneys and DAC	Public Safety	\$ 42,820,210	\$58,779,782	\$58,779,782	\$70,779,782	20.4%	65.3%
District Courts	Public Safety	\$ 58,067,785	\$68,241,076	\$68,241,076	\$76,911,733	12.7%	32.5%
Fire Marshal	Public Safety	\$ 2,270,855	\$0	\$0	\$0	-100.0%	
Indigent Defense System	Public Safety	\$ 16,734,008	\$20,537,878	\$20,537,878	\$24,731,713	20.4%	47.8%
Investigation, State Bureau of	Public Safety	\$ 17,316,450	\$19,266,849	\$19,266,849	\$27,442,374	42.4%	58.5%
Judicial Complaints, Council on	Public Safety	\$ 283,729	\$0	\$0	\$0	-100.0%	
Law Enforcement Education and Training	Public Safety	\$ 4,614,370	\$3,661,579	\$3,661,579	\$7,321,579	100.0%	58.7%
Medicolegal Investigations, Board of	Public Safety	\$ 4,825,625	\$19,162,057	\$19,162,057	\$15,206,144	-20.6%	215.1%
Narcotics and Dangerous Drugs, Bureau of	Public Safety	\$ 7,423,895	\$3,145,330	\$3,145,330	\$8,445,330	168.5%	13.8%
Pardon and Parole Board	Public Safety	\$ 2,577,581	\$2,273,400	\$2,273,400	\$2,433,400	7.0%	-5.6%
Public Safety, Department of	Public Safety	\$ 97,170,391	\$102,827,246	\$102,827,246	\$106,445,126	3.5%	9.5%
Supreme Court	Public Safety	\$ 19,247,063	\$16,223,855	\$16,223,855	\$16,572,582	2.1%	-13.9%
Workers' Compensation Commission	Public Safety	\$ 5,259,801	\$0	\$0	\$0	-100.0%	
Workers' Compensation Court of Existing Claims	Public Safety	\$0	\$0	\$0	\$0		
<b>Subcommittee Total</b>		<b>\$ 804,503,486</b>	<b>\$891,232,290</b>	<b>\$891,232,290</b>	<b>\$953,325,129</b>	<b>7.0%</b>	<b>18.5%</b>
<b>Other Appropriations</b>							
Governor's Emergency Fund	Other	\$ 15,000,000	\$0	\$0	\$0	-100.0%	
Building Maintenance Revolving Fund	Other	\$0	\$0	\$0	\$0		
Capitol Repairs Bond Payments	Other	\$0	\$0	\$0	\$0		
Quick Action Closing Fund	Other	\$0	\$0	\$0	\$0		
Multiple Injury Trust Fund	Other	\$0	\$13,000,000	\$13,000,000	\$0		
Digital Transformation Fund	Other	\$0	\$0	\$0	\$0		
County Improvement for Roads and Bridges	Other	\$0	\$0	\$0	\$0		
Maintenance of State Buildings	Other	\$0	\$0	\$0	\$0		
State-Tribal Litigation	Other	\$0	\$0	\$0	\$0		
Opioid Abatement Revolving Fund	Other	\$0	\$0	\$0	\$0		
Special Cash Fund		\$0	\$82,064,867	\$82,064,867	\$0		
Emergency Management Assistance Compact and Rescue Out of State Deployments Revolving Fund		\$0	\$0	\$0	\$1,000,000		
Employment Security Administration Fund		\$0	\$11,000,000	\$11,000,000	\$0		
Large-scale Economic Activity and Development Fund		\$0	\$0	\$0	\$698,020,000		
Progressing Rural Economic Prosperity Fund		\$0	\$0	\$0	\$250,000,000		
<b>Others Total</b>		<b>\$ 15,000,000</b>	<b>\$ -</b>	<b>\$ 106,064,867</b>	<b>\$ 949,020,000</b>		
<b>TOTAL</b>		<b>\$7,125,723,625</b>	<b>\$8,831,025,744</b>	<b>\$9,045,995,784</b>	<b>\$10,679,903,994</b>	<b>20.9%</b>	<b>23.9%</b>

**NOTES**

- (1) Office of Education Quality and Accountability includes Commission on Teacher Preparation, which was independent until FY '16
- (2) Board of Private Vocational Schools received appropriations for the first time in FY 22 (supplemental) and FY 23 (original). The agency was previously funded by fees.
- (3) Teachers' Retirement is not a new agency and has not previously been represented in the general appropriations bill.
- (4) Aeronautics Commission received appropriations for the first time in FY'22. The agency was previously funded by aircraft excise and fuel taxes.
- (5) Bond Advisor is now represented in the Department of the Treasurer's budget.
- (6) Governor includes funds from the Commission of Indian Affairs that were shifted to the Governor's Office in FY '13
- (7) Office of Management and Enterprise Services includes the Department of Central Services and the Office of Personnel Management, two independent agencies that were combined into Management and Enterprise Services in FY '13
- (8) Secretary of State stopped receiving appropriations in FY '12 and now operates on fees
- (9) Oklahoma Health Care Authority (OHCA) includes \$110 million for Graduate Medical Education in FY 2019. In FY'20 University Hospital Authority received \$30.0 and OSU Medical Center received \$28.9
- (10) In FY '12 responsibility and funding for Medicaid Behavioral Services were transferred from Health Care Authority to Dept. of Mental Health. According to the Dept. of Mental Health, this
- (11) The Department of Consumer Credit became a non-appropriated agency in FY '15 and is now funded by fee revenues.
- (12) Historical Society includes Will Rogers Memorial Commission, which was transferred to Historical Society in 2016
- (13) The Horse Racing Commission became a non-appropriated agency in FY '18 when the legislature created a revolving fund with automatic apportionments.
- (14) The Insurance Commissioner became a non-appropriated agency in FY '17 and is now funded by fees.
- (15) REAP had previously been included in the "Other" category but was moved to NNR to match Legislative practice.
- (16) Scenic Rivers Commission transferred to Grand River Dam Authority under 2016 legislation
- (17) Attorney General includes funds for Human Rights Commission that were shifted to the Attorney General in FY '13
- (18) The Fire Marshal became a non-appropriated agency in 2018 and is now funded by a revolving fund.
- (19) The Council on Judicial Complaints became a non-appropriated agency in FY '13 and is now funded solely by fees.
- (20) The Workers' Compensation Commission and the Workers' Compensation Court of Existing Claims both became non-appropriated agencies in FY '16 and are now funded by the Worker's Compensation Insurance Fund
- (21) The Special Cash Fund received appropriations for the first time in FY 23.
- (22) Some of the FY'23 appropriations to Emergency Management, Tax Commission, Dept of Transportation, and the Emergency Management Assistance Compact and Rescue Out of State Deployments Revolving Fund