

FY 2009 to FY 2023 Appropriations by Agency

Subcommittee Lookup	FY '09	FY '23 Initial	FY '23 Final	FY '24 Initial	% Change,	% Change,	Note	
					Nominal Dollars, FY 23 Initial - FY 24 Initial	Nominal Dollars, FY 09 - FY 24		
<b>Subcommittee on Education</b>								
Arts Council	Education	\$ 5,150,967	\$3,243,030	\$3,243,030	\$3,730,030	15.0%	-27.6%	
Career and Technology Education, Department of	Education	\$ 158,269,736	\$142,252,412	\$142,252,412	\$164,737,874	15.8%	4.1%	
Education, State Department of	Education	\$ 2,531,702,553	\$3,181,359,518	\$3,313,059,518	\$3,970,009,518	24.8%	56.8%	24
Education Quality and Accountability, Office of	Education	\$ 2,059,982	\$1,567,209	\$1,567,209	\$1,867,209	19.1%	-9.4%	1
Educational Television Authority	Education	\$ 8,394,383	\$2,879,004	\$2,879,004	\$2,879,004	0.0%	-65.7%	
Higher Education, Regents for	Education	\$ 1,039,886,280	\$873,405,811	\$882,405,811	\$1,003,794,375	14.9%	-3.5%	
Land Office, Commissioners of	Education	\$ 4,864,881	\$6,703,421	\$11,903,421	\$6,703,421	0.0%	37.8%	
Libraries, Department of	Education	\$ 7,294,856	\$4,536,315	\$4,536,315	\$5,036,315	11.0%	-31.0%	
Physician Manpower Training Commission	Education	\$ 5,523,502	\$7,236,329	\$7,236,329	\$0	-100.0%	-100.0%	
Health Care Workforce Training Commission	Education				\$7,668,629			23
Private Vocational Schools, Board of	Education		\$250,000	\$250,000	\$301,000	20.4%		2
Science & Math, School of	Education	\$ 7,985,737	\$6,516,373	\$6,516,373	\$7,446,373	14.3%	-6.8%	
Science & Technology, Center for	Education	\$ 22,456,507	\$16,846,542	\$16,846,542	\$16,846,542	0.0%	-25.0%	
Teacher's Retirement			\$401,906,190	\$401,906,190	\$460,152,210	14.5%		3
<b>Subcommittee Total</b>		<b>\$ 3,793,589,384</b>	<b>\$4,648,702,154</b>	<b>\$4,794,602,154</b>	<b>\$5,651,172,500</b>	<b>21.6%</b>	<b>49.0%</b>	
<b>Subcommittee on General Government</b>								
Aeronautics Commission		\$0	\$4,000,000	\$4,000,000	\$11,000,000	175.0%		4
Auditor and Inspector	General Gov't.	\$ 6,315,269	\$4,480,315	\$4,480,315	\$4,480,315	0.0%	-29.1%	
Bond Advisor	General Gov't.	\$ 186,419	\$0	\$0	\$0		-100.0%	
Emergency Management	General Gov't.	\$ 1,156,604	\$5,876,801	\$5,876,801	\$1,476,801	-74.9%	27.7%	22
Election Board	General Gov't.	\$ 6,805,988	\$9,866,548	\$10,716,548	\$10,262,057	4.0%	50.8%	
Emergency Fund	General Gov't.			\$25,000,000	\$0			
Ethics Commission	General Gov't.	\$ 667,960	\$687,957	\$687,957	\$687,957	0.0%	3.0%	
Governor	General Gov't.	\$ 2,920,447	\$3,557,940	\$3,557,940	\$3,557,940	0.0%	21.8%	6
House of Representatives	General Gov't.	\$ 19,176,434	\$22,786,198	\$22,786,198	\$22,786,198	0.0%	18.8%	
Legislative Service Bureau	General Gov't.	\$ 5,537,349	\$30,557,008	\$30,557,008	\$30,557,008	0.0%	451.8%	
Lieutenant Governor	General Gov't.	\$ 659,597	\$714,665	\$714,665	\$714,665	0.0%	8.3%	
Management and Enterprise Services, Office of	General Gov't.	\$ 46,686,354	\$147,000,780	\$147,000,780	\$164,855,616	12.1%	253.1%	7, 25
Merit Protection Commission	General Gov't.	\$ 613,684	\$222,824	\$222,824	\$0	-100.0%	-100.0%	
Military, Department of	General Gov't.	\$ 13,132,301	\$18,911,582	\$18,911,582	\$27,612,651	46.0%	110.3%	
Secretary of State	General Gov't.	\$ 380,517	\$0	\$0	\$0		-100.0%	8
Senate	General Gov't.	\$ 14,699,125	\$12,780,075	\$12,780,075	\$12,780,075	0.0%	-13.1%	
Service OK	General Gov't.				\$52,848,000			
Space Industry Development Authority	General Gov't.	\$ 530,340	\$500,000	\$500,000	\$650,000	30.0%	22.6%	
Tax Commission	General Gov't.	\$ 50,201,340	\$43,924,417	\$43,924,417	\$37,174,417	-15.4%	-25.9%	22
Transportation, Department of	General Gov't.	\$ 207,691,448	\$805,878,499	\$805,878,499	\$801,401,568	-0.6%	285.9%	22
Treasurer	General Gov't.	\$ 4,668,763	\$3,079,823	\$3,079,823	\$3,079,823	0.0%	-34.0%	
<b>Subcommittee Total</b>		<b>\$ 382,029,939</b>	<b>\$1,114,825,432</b>	<b>\$1,140,675,432</b>	<b>\$1,185,925,091</b>	<b>6.4%</b>	<b>210.4%</b>	
<b>Subcommittee on Human Services</b>								
Children and Youth, Commission on	Human Services	\$ 2,608,473	\$2,509,414	\$2,509,414	\$2,869,414	14.3%	10.0%	
Disability Concerns, Office of	Human Services	\$ 412,769	\$327,095	\$327,095	\$327,095	0.0%	-20.8%	
Human Services, Department of	Human Services	\$ 559,107,190	\$753,682,964	\$753,682,964	\$766,731,613	1.7%	37.1%	
Juvenile Affairs	Human Services	\$ 112,254,258	\$101,626,837	\$101,626,837	\$100,953,681	-0.7%	-10.1%	
Rehabilitation Services, Department of	Human Services	\$ 30,053,770	\$35,623,295	\$35,623,295	\$38,542,951	8.2%	28.2%	
<b>Subcommittee Total</b>		<b>\$ 704,436,460</b>	<b>\$893,769,605</b>	<b>\$893,769,605</b>	<b>\$909,424,754</b>	<b>1.8%</b>	<b>29.1%</b>	
<b>Subcommittee on Health and Social Services</b>								
Health Care Authority	Health and Social Serv.	\$ 872,122,261	\$1,262,741,642	\$1,262,741,642	\$892,741,642	-29.3%	2.4%	9, 10
Health, Department of	Health and Social Serv.	\$ 75,028,113	\$61,837,964	\$62,317,964	\$71,487,964	15.6%	-4.7%	
J.D. McCarty Center	Health and Social Serv.	\$ 4,452,961	\$4,755,543	\$4,755,543	\$4,755,543	0.0%	6.8%	
Medical Marijuana Authority	Health and Social Serv.				\$37,000,000			
Mental Health & Substance Abuse Services	Health and Social Serv.	\$ 209,579,129	\$340,077,785	\$340,077,785	\$359,065,031	5.6%	71.3%	10, 26
University Hospitals Authority	Health and Social Serv.	\$ 43,250,342	\$123,566,437	\$123,566,437	\$245,817,437	98.9%	468.4%	9
Oklahoma State University Medical Authority	Health and Social Serv.	\$ 5,000,000	\$77,348,189	\$77,348,189	\$78,348,189	1.3%	1467.0%	9
Veterans Affairs, Department of	Health and Social Serv.	\$ 40,282,600	\$40,905,247	\$63,368,717	\$52,218,907	27.7%	29.6%	
<b>Subcommittee Total</b>		<b>\$ 1,249,715,406</b>	<b>\$1,911,232,807</b>	<b>\$1,934,176,277</b>	<b>\$1,741,434,713</b>	<b>-8.9%</b>	<b>39.3%</b>	
<b>Subcommittee on Natural Resources and Regulatory Affairs</b>								
Agriculture, Department of	Natural Res./Regulatory	\$ 34,540,185	\$45,560,748	\$45,560,748	\$51,714,202	13.5%	49.7%	
Commerce, Department of	Natural Res./Regulatory	\$ 30,934,772	\$24,729,323	\$169,729,323	\$36,377,973	47.1%	17.6%	
Conservation Commission	Natural Res./Regulatory	\$ 10,292,962	\$20,162,988	\$20,162,988	\$28,527,454	41.5%	177.2%	
Consumer Credit, Department of	Natural Res./Regulatory	\$ 669,042	\$0	\$0	\$0		-100.0%	11
Corporation Commission	Natural Res./Regulatory	\$ 12,415,417	\$16,964,255	\$16,964,255	\$18,829,255	11.0%	51.7%	
Environmental Quality, Department of	Natural Res./Regulatory	\$ 9,728,096	\$20,322,643	\$20,853,643	\$20,853,643	2.6%	114.4%	
Historical Society	Natural Res./Regulatory	\$ 15,901,153	\$13,966,665	\$13,966,665	\$37,997,230	172.1%	139.0%	12
Horse Racing Commission	Natural Res./Regulatory	\$ 2,669,568	\$0	\$0	\$0		-100.0%	13
Insurance Commissioner	Natural Res./Regulatory	\$ 2,515,943	\$0	\$0	\$0		-100.0%	14
J.M. Davis Memorial Commission	Natural Res./Regulatory	\$ 385,403	\$540,000	\$540,000	\$475,000	-12.0%	23.2%	
Labor, Department of	Natural Res./Regulatory	\$ 3,760,284	\$3,578,213	\$3,578,213	\$3,578,213	0.0%	-4.8%	
Mines, Department of	Natural Res./Regulatory	\$ 1,013,586	\$769,933	\$769,933	\$844,933	9.7%	-16.6%	
OSU Vet. Med. Authority	Natural Res./Regulatory				\$14,277,000			
Rural Economic Action Plan	Natural Res./Regulatory	\$ 15,500,000	\$30,000,000	\$30,000,000	\$30,000,000	0.0%	93.5%	15
Scenic Rivers Commission	Natural Res./Regulatory	\$ 345,322	\$0	\$0	\$0		-100.0%	16

Tourism and Recreation, Department of	Natural Res./Regulatory	\$ 28,041,991	\$23,988,776	\$23,988,776	\$24,130,726	0.6%	-13.9%	
Water Resources Board	Natural Res./Regulatory	\$ 6,801,524	\$8,445,323	\$64,065,323	\$28,445,323	236.8%	318.2%	27
Will Rogers Memorial Commission	Natural Res./Regulatory	\$ 933,702	\$0	\$0	\$0		-100.0%	12
<b>Subcommittee Total</b>		<b>\$ 176,448,950</b>	<b>\$209,028,867</b>	<b>\$410,179,867</b>	<b>\$296,050,952</b>	<b>41.6%</b>	<b>67.8%</b>	
<b>Subcommittee on Public Safety</b>								
Alcoholic Beverage Laws Enforcement	Public Safety	\$ 3,925,266	\$2,753,659	\$2,753,659	\$5,095,450	85.0%	29.8%	
Attorney General	Public Safety	\$ 15,491,930	\$38,098,510	\$38,098,510	\$38,644,625	1.4%	149.5%	17
Corrections, Department of	Public Safety	\$ 503,000,000	\$552,082,900	\$552,082,900	\$552,606,940	0.1%	9.9%	
Court of Criminal Appeals	Public Safety	\$ 3,474,527	\$4,100,297	\$4,100,297	\$4,100,297	0.0%	18.0%	
District Attorneys and DAC	Public Safety	\$ 42,820,210	\$70,779,782	\$70,779,782	\$76,479,782	8.1%	78.6%	
District Courts	Public Safety	\$ 58,067,785	\$76,911,733	\$76,911,733	\$86,920,695	13.0%	49.7%	22
Fire Marshal	Public Safety	\$ 2,270,855	\$0	\$0	\$0		-100.0%	18
Indigent Defense System	Public Safety	\$ 16,734,008	\$24,731,713	\$24,731,713	\$24,731,713	0.0%	47.8%	
Investigation, State Bureau of	Public Safety	\$ 17,316,450	\$27,442,374	\$27,442,374	\$38,799,511	41.4%	124.1%	28
Judicial Complaints, Council on	Public Safety	\$ 283,729	\$0	\$0	\$0		-100.0%	19
Law Enforcement Education and Training	Public Safety	\$ 4,614,370	\$7,321,579	\$7,321,579	\$8,262,560	12.9%	79.1%	
Medicolegal Investigations, Board of	Public Safety	\$ 4,825,625	\$15,206,144	\$15,206,144	\$16,019,144	5.3%	232.0%	
Narcotics and Dangerous Drugs, Bureau of	Public Safety	\$ 7,423,895	\$8,445,330	\$8,445,330	\$3,145,330	-62.8%	-57.6%	
Pardon and Parole Board	Public Safety	\$ 2,577,581	\$2,433,400	\$2,433,400	\$2,433,400	0.0%	-5.6%	
Public Safety, Department of	Public Safety	\$ 97,170,391	\$106,445,126	\$106,445,126	\$105,329,347	-1.0%	8.4%	
Supreme Court	Public Safety	\$ 19,247,063	\$16,572,582	\$16,572,582	\$17,052,426	2.9%	-11.4%	
Workers' Compensation Commission	Public Safety	\$ 5,259,801	\$0	\$0	\$0		-100.0%	20
Workers' Compensation Court of Existing Claims	Public Safety	\$0	\$0	\$0	\$0		-100.0%	20
<b>Subcommittee Total</b>		<b>\$ 804,503,486</b>	<b>\$953,325,129</b>	<b>\$953,325,129</b>	<b>\$979,621,220</b>	<b>2.8%</b>	<b>21.8%</b>	
<b>Other Appropriations</b>								
Governor's Emergency Fund	Other	\$ 15,000,000	\$0	\$0	\$0		-100.0%	
Multiple Injury Trust Fund	Other	\$0	\$0	\$0	\$6,530,546			
Special Cash Fund	Other	\$0	\$0	\$0	\$0			21
Emergency Management Assistance Compact and Rescue								
Out of State Deployments Revolving Fund	Other	\$0	\$1,000,000	\$1,000,000	\$0	-100.0%		22
Large-scale Economic Activity and Development Fund	Other	\$0	\$698,020,000	\$698,020,000	\$0	-100.0%		
Progressing Rural Economic Prosperity Fund	Other	\$0	\$250,000,000	\$250,000,000	\$0	-100.0%		
Perform Fund	Other	\$0	\$0	\$180,000,000	\$0			
Accelerator Revolving Fund	Other	\$0	\$0	\$13,750,000	\$0			
Homebuilder Revolving Fund	Other	\$0	\$0	\$0	\$106,000,000			
Increased Housing Revolving Fund	Other	\$0	\$0	\$0	\$109,000,000			
Legacy Capital Finance Revolving Fund	Other	\$0	\$0	\$0	\$600,000,000			
Rural Econ Transp Reliability and Optimization Fund	Other	\$0	\$0	\$0	\$200,000,000			
<b>Others Total</b>		<b>\$ 15,000,000</b>	<b>\$ 949,020,000</b>	<b>\$1,142,770,000</b>	<b>\$1,021,530,546</b>	<b>7.6%</b>	<b>6710.2%</b>	
<b>TOTAL</b>		<b>\$7,125,723,625</b>	<b>\$10,679,903,994</b>	<b>\$11,269,498,464</b>	<b>\$11,785,159,776</b>	<b>10.3%</b>	<b>65.4%</b>	

#### NOTES

- (1) Office of Education Quality and Accountability includes Commission on Teacher Preparation, which was independent until FY '16
- (2) Board of Private Vocational Schools received appropriations for the first time in FY 22 (supplemental) and FY 23 (original). The agency was previously funded by fees.
- (3) Teachers' Retirement is not a new agency and has not previously been represented in the general appropriations bill.
- (4) Aeronautics Commission received appropriations for the first time in FY'22. The agency was previously funded by aircraft excise and fuel taxes.
- (5) Bond Advisor is now represented in the Department of the Treasurer's budget.
- (6) Governor includes funds from the Commission of Indian Affairs that were shifted to the Governor's Office in FY '1.
- (7) Office of Management and Enterprise Services includes the Department of Central Services and the Office of Personnel Management, two independent agencies that were combined into Management and Enterprise Services in FY '14
- (8) Secretary of State stopped receiving appropriations in FY '12 and now operates on fees
- (9) Oklahoma Health Care Authority (OHCA) includes \$110 million for Graduate Medical Education in FY 2019. In FY'20 University Hospital Authority received \$30.0 and OSU Medical Center received \$28.9 million for this program while OHCA received none.
- (10) In FY '12 responsibility and funding for Medicaid Behavioral Services were transferred from Health Care Authority to Dept. of Mental Health. According to the Dept. of Mental Health, this resulted in a \$221.4 million increase in FY '21.
- (11) The Department of Consumer Credit became a non-appropriated agency in FY '15 and is now funded by fee revenues.
- (12) Historical Society includes Will Rogers Memorial Commission, which was transferred to Historical Society in 2016
- (13) The Horse Racing Commission became a non-appropriated agency in FY '18 when the legislature created a revolving fund with automatic apportionments.
- (14) The Insurance Commissioner became a non-appropriated agency in FY '17 and is now funded by fees.
- (15) REAP had previously been included in the "Other" category but was moved to NNR to match Legislative practice.
- (16) Scenic Rivers Commission transferred to Grand River Dam Authority under 2016 legislation.
- (17) Attorney General includes funds for Human Rights Commission that were shifted to the Attorney General in FY '13.
- (18) The Fire Marshal became a non-appropriated agency in 2018 and is now funded by a revolving fund.
- (19) The Council on Judicial Complaints became a non-appropriated agency in FY '13 and is now funded solely by fees
- (20) The Workers' Compensation Commission and the Workers' Compensation Court of Existing Claims both became non-appropriated agencies in FY '16 and are now funded by the Worker's Compensation Insurance Premium Tax.
- (21) The Special Cash Fund received appropriations for the first time in FY 23.
- (22) The FY 24 budget for the District Courts includes a \$4.6M appropriation to a new fund, the Family Representation and Advocacy Program Revolving Fund.
- (23) The Physician Manpower Training Commission became the Health Care Workforce Training Commission in 2023.
- (24) The FY 24 budget for the Department of Education includes a \$150M appropriation to the School Security Revolving Fund.
- (25) The FY 24 budget for the Office of Management and Enterprise Services includes a \$19M appropriation for IT infrastructure updates.
- (26) The FY 24 budget for the Department of Mental Health and Substance Abuse Services includes a \$2.99M appropriation that went specifically to a new revolving fund, the Mental Health Transportation Revolving Fund.
- (27) The FY 24 budget for the Water Resources Board includes a \$23M appropriation to the Emergency Drought Relief Fund. The FY 23 supplemental budget includes a \$17M appropriation to the same fund.
- (28) The FY 24 budget for the Oklahoma State Bureau of Investigation includes a \$2M appropriation to a new fund, the Alanna Redfield Revolving Fund.