

TABLE 1

FY 2009 to FY 2025 Appropriations by Agency

(rev. March 2011: includes supplementals)

Subcommittee	FY '09	FY '24 Initial	FY '24 Final	FY '25 Initial	% Change,	% Change,	Note
					Nominal Dollars, FY 25 Initial - FY 24 Initial	Nominal Dollars, FY 09 - FY 25	
Subcommittee on Education							
Arts Council	\$ 5,150,967	\$3,730,030	\$3,730,030	\$3,952,325	6.0%	-23.3%	
Career and Technology Education, Department of	\$ 158,269,736	\$164,737,874	\$164,737,874	\$196,327,874	19.2%	24.0%	
Education, State Department of	\$ 2,531,702,553	\$3,970,009,518	\$4,064,509,518	\$3,861,909,518	-2.7%	52.5%	24
Education Quality and Accountability, Office of	\$ 2,059,982	\$1,867,209	\$1,867,209	\$2,097,209	12.3%	1.8%	1
Educational Television Authority	\$ 8,394,383	\$2,879,004	\$2,879,004	\$5,804,004	101.6%	-30.9%	
Higher Education, Regents for	\$ 1,039,886,280	\$1,003,794,375	\$1,003,794,375	\$1,023,746,221	2.0%	-1.6%	
Land Office, Commissioners of	\$ 4,864,881	\$6,703,421	\$6,703,421	\$6,703,421	0.0%	37.8%	
Libraries, Department of	\$ 7,294,856	\$5,036,315	\$5,036,315	\$5,838,863	15.9%	-20.0%	
Physician Manpower Training Commission	\$ 5,523,502	\$0	\$0	\$0			
Health Care Workforce Training Commission		\$7,668,629	\$7,668,629	\$10,411,714	35.8%		23
Private Vocational Schools, Board of		\$301,000	\$301,000	\$306,000	1.7%		2
Science & Math, School of	\$ 7,985,737	\$7,446,373	\$7,446,373	\$7,172,373	-3.7%	-10.2%	
Science & Technology, Center for	\$ 22,456,507	\$16,846,542	\$16,846,542	\$18,846,542	11.9%	-16.1%	
Teacher's Retirement		\$460,152,210	\$460,152,210	\$448,314,457	-2.6%		3
Charter School Board Revolving Fund		\$0	\$0	\$6,700,000			
Subcommittee Total	\$ 3,793,589,384	\$5,651,172,500	\$5,745,672,500	\$5,598,130,521	-0.9%	47.6%	
Subcommittee on General Government							
Aerospace and Aeronautics, Department of	\$0	\$11,000,000	\$11,000,000	\$72,000,000	554.5%		4
Auditor and Inspector	\$ 6,315,269	\$4,480,315	\$4,480,315	\$4,730,315	5.6%	-25.1%	
Bond Advisor	\$ 186,419	\$0	\$0	\$0			5
Emergency Management	\$ 1,156,604	\$1,476,801	\$1,476,801	\$648,804	-56.1%	-43.9%	22
Election Board	\$ 6,805,988	\$10,262,057	\$10,262,057	\$12,515,057	22.0%	83.9%	
Emergency Fund		\$0	\$45,000,000	\$0			33
Ethics Commission	\$ 667,960	\$687,957	\$687,957	\$2,364,630	243.7%	254.0%	
Governor	\$ 2,920,447	\$3,557,940	\$3,557,940	\$3,557,940	0.0%	21.8%	6
House of Representatives	\$ 19,176,434	\$22,786,198	\$22,786,198	\$22,786,198	0.0%	18.8%	
Legislative Service Bureau	\$ 5,537,349	\$30,557,008	\$30,557,008	\$22,557,008	-26.2%	307.4%	
Lt. Governor	\$ 659,597	\$714,665	\$714,665	\$714,665	0.0%	8.3%	
Management and Enterprise Services, Office of	\$ 46,686,354	\$164,855,616	\$164,855,616	\$152,106,311	-7.7%	225.8%	7, 25
Merit Protection Commission	\$ 613,684	\$0	\$0	\$0			
Military, Department of	\$ 13,132,301	\$27,612,651	\$27,612,651	\$22,693,460	-17.8%	72.8%	
Secretary of State	\$ 380,517	\$0	\$0	\$0			8
Senate	\$ 14,699,125	\$12,780,075	\$12,780,075	\$12,780,075	0.0%	-13.1%	
Service OK		\$52,848,000	\$52,848,000	\$52,848,000	0.0%		
Space Industry Development Authority	\$ 530,340	\$650,000	\$650,000	\$900,000	38.5%	69.7%	
Tax Commission	\$ 50,201,340	\$37,174,417	\$42,832,417	\$85,174,417	129.1%	69.7%	22, 32
Transportation, Department of	\$ 207,691,448	\$801,401,568	\$801,401,568	\$836,343,711	4.4%	302.7%	22
Treasurer	\$ 4,668,763	\$3,079,823	\$3,079,823	\$10,579,823	243.5%	126.6%	
Subcommittee Total	\$ 382,029,939	\$1,185,925,091	\$1,236,583,091	\$1,315,300,414	10.9%	244.3%	
Subcommittee on Human Services							
Children and Youth, Commission on	\$ 2,608,473	\$2,869,414	\$2,869,414	\$3,008,819	4.9%	15.3%	
Disability Concerns, Office of	\$ 412,769	\$327,095	\$327,095	\$327,095	0.0%	-20.8%	
Human Services, Department of	\$ 559,107,190	\$766,731,613	\$774,817,067	\$798,318,082	4.1%	42.8%	
Juvenile Affairs	\$ 112,254,258	\$100,953,681	\$100,953,681	\$107,420,468	6.4%	-4.3%	
Rehabilitation Services, Department of	\$ 30,053,770	\$38,542,951	\$41,642,951	\$42,252,951	9.6%	40.6%	
Subcommittee Total	\$ 704,436,460	\$909,424,754	\$920,610,208	\$951,327,415	4.6%	35.0%	
Subcommittee on Health and Social Services							
Health Care Authority	\$ 872,122,261	\$892,741,642	\$892,741,642	\$1,310,509,100	46.8%	50.3%	9,10
Health, Department of	\$ 75,028,113	\$71,487,964	\$71,487,964	\$89,202,352	24.8%	18.9%	
J.D. McCarty Center	\$ 4,452,961	\$4,755,543	\$4,755,543	\$4,755,543	0.0%	6.8%	
Medical Marijuana Authority		\$37,000,000	\$37,000,000	\$41,900,000	13.2%		
Mental Health & Substance Abuse Services	\$ 209,579,129	\$359,065,031	\$359,065,031	\$387,132,397	7.8%	84.7%	10, 26
University Hospitals Authority	\$ 43,250,342	\$245,817,437	\$246,117,437	\$255,899,437	4.1%	491.7%	9, 29
Oklahoma State University Medical Authority	\$ 5,000,000	\$78,348,189	\$78,348,189	\$95,930,189	22.4%	1818.6%	9, 30
Veterans Affairs, Department of	\$ 40,282,600	\$52,218,907	\$52,218,907	\$44,441,604	-14.9%	10.3%	
Subcommittee Total	\$ 1,249,715,406	\$1,741,434,713	\$1,741,734,713	\$2,229,770,622	28.0%	78.4%	
Subcommittee on Natural Resources and Regulatory Affairs							
Agriculture, Department of	\$ 34,540,185	\$51,714,202	\$53,214,202	\$73,474,591	42.1%	112.7%	
Commerce, Department of	\$ 30,934,772	\$36,377,973	\$36,377,973	\$48,951,366	34.6%	58.2%	
Conservation Commission	\$ 10,292,962	\$28,527,454	\$28,527,454	\$30,995,469	8.7%	201.1%	
Consumer Credit, Department of	\$ 669,042	\$0	\$0	\$0			11
Corporation Commission	\$ 12,415,417	\$18,829,255	\$18,829,255	\$20,809,746	10.5%	67.6%	
Environmental Quality, Department of	\$ 9,728,096	\$20,853,643	\$20,853,643	\$38,204,715	83.2%	292.7%	
Historical Society	\$ 15,901,153	\$37,997,230	\$37,997,230	\$17,281,058	-54.5%	8.7%	12
Horse Racing Commission	\$ 2,669,568	\$0	\$0	\$0			13
Insurance Commissioner	\$ 2,515,943	\$0	\$0	\$0			14
J.M. Davis Memorial Commission	\$ 385,403	\$475,000	\$475,000	\$500,000	5.3%	29.7%	
Labor, Department of	\$ 3,760,284	\$3,578,213	\$3,578,213	\$3,578,213	0.0%	-4.8%	
Mines, Department of	\$ 1,013,586	\$844,933	\$844,933	\$1,148,683	35.9%	13.3%	
OSU Vet. Med. Authority		\$14,277,000	\$14,277,000	\$39,272,000	175.1%		
Rural Economic Action Plan	\$ 15,500,000	\$30,000,000	\$30,000,000	\$30,000,000	0.0%	93.5%	15

Scenic Rivers Commission	Natural Res./Regulatory	\$ 345,322	\$0	\$0	\$0			16
Tourism and Recreation, Department of	Natural Res./Regulatory	\$ 28,041,991	\$24,130,726	\$24,130,726	\$26,436,011	9.6%	-5.7%	
Water Resources Board	Natural Res./Regulatory	\$ 6,801,524	\$28,445,323	\$28,445,323	\$23,914,075	-15.9%	251.6%	27
Will Rogers Memorial Commission	Natural Res./Regulatory	\$ 933,702	\$0	\$0	\$0			12
Subcommittee Total		\$ 176,448,950	\$296,050,952	\$297,550,952	\$354,565,927	19.8%	100.9%	
Subcommittee on Public Safety								
Alcoholic Beverage Laws Enforcement	Public Safety	\$ 3,925,266	\$5,095,450	\$5,095,450	\$5,175,450	1.6%	31.8%	
Attorney General	Public Safety	\$ 15,491,930	\$38,644,625	\$39,644,625	\$63,933,457	65.4%	312.7%	17, 31
Corrections, Department of	Public Safety	\$ 503,000,000	\$552,606,940	\$552,606,940	\$544,269,306	-1.5%	8.2%	
Court of Criminal Appeals	Public Safety	\$ 3,474,527	\$4,100,297	\$4,100,297	\$4,611,300	12.5%	32.7%	
District Attorneys and DAC	Public Safety	\$ 42,820,210	\$76,479,782	\$77,929,782	\$81,103,492	6.0%	89.4%	
District Courts	Public Safety	\$ 58,067,785	\$86,920,695	\$86,920,695	\$84,137,442	-3.2%	44.9%	22
Fire Marshal	Public Safety	\$ 2,270,855	\$0	\$0	\$0			18
Indigent Defense System	Public Safety	\$ 16,734,008	\$24,731,713	\$24,731,713	\$24,870,125	0.6%	48.6%	
Investigation, State Bureau of	Public Safety	\$ 17,316,450	\$38,799,511	\$38,799,511	\$42,839,231	10.4%	147.4%	28
Judicial Complaints, Council on	Public Safety	\$ 283,729	\$0	\$0	\$300,000		5.7%	19
Law Enforcement Education and Training	Public Safety	\$ 4,614,370	\$8,262,560	\$8,262,560	\$7,971,674	-3.5%	72.8%	
Medicolegal Investigations, Board of	Public Safety	\$ 4,825,625	\$16,019,144	\$16,019,144	\$16,319,144	1.9%	238.2%	
Narcotics and Dangerous Drugs, Bureau of	Public Safety	\$ 7,423,895	\$3,145,330	\$3,145,330	\$3,145,330	0.0%	-57.6%	
Pardon and Parole Board	Public Safety	\$ 2,577,581	\$2,433,400	\$2,433,400	\$2,604,446	7.0%	1.0%	
Public Safety, Department of	Public Safety	\$ 97,170,391	\$105,329,347	\$105,329,347	\$125,997,454	19.6%	29.7%	
Supreme Court	Public Safety	\$ 19,247,063	\$17,052,426	\$17,052,426	\$30,424,043	78.4%	58.1%	
Workers' Compensation Commission	Public Safety	\$ 5,259,801	\$0	\$0	\$0			20
Workers' Compensation Court of Existing Claims	Public Safety	\$0	\$0	\$0	\$0			20
Subcommittee Total		\$ 804,503,486	\$979,621,220	\$982,071,220	\$1,037,701,894	5.9%	29.0%	
Other Appropriations								
Governor's Emergency Fund	Other	\$ 15,000,000	\$0	\$0	\$0			
Building Maintenance Revolving Fund	Other	\$0	\$0	\$0	\$0			
Capitol Repairs Bond Payments	Other	\$0	\$0	\$0	\$0			
Quick Action Closing Fund	Other	\$0	\$0	\$0	\$20,000,000			
Multiple Injury Trust Fund	Other	\$6,530,546	\$11,170,546	\$11,170,546	\$0			
Digital Transformation Fund	Other	\$0	\$0	\$0	\$0			
County Improvement for Roads and Bridges	Other	\$0	\$0	\$0	\$0			
Maintenance of State Buildings	Other	\$0	\$0	\$0	\$0			
State-Tribal Litigation	Other	\$0	\$0	\$0	\$0			
Opioid Abatement Revolving Fund	Other	\$0	\$0	\$0	\$0			
Special Cash Fund	Other	\$0	\$0	\$0	\$0			21
Emergency Management Assistance Compact and Rescue								
Out of State Deployments Revolving Fund	Other	\$0	\$0	\$0	\$0			22
Employment Security Administration Fund	Other	\$0	\$0	\$0	\$0			
Large-scale Economic Activity and Development Fund	Other	\$0	\$0	\$0	\$0			
Progressing Rural Economic Prosperity Fund	Other	\$0	\$0	\$70,000,000	\$0			34
Perform Fund	Other	\$0	\$0	\$0	\$0			
Accelerator Revolving Fund	Other	\$0	\$0	\$0	\$0			
Homebuilder Revolving Fund	Other	\$106,000,000	\$106,000,000	\$106,000,000	\$0			
Increased Housing Revolving Fund	Other	\$109,000,000	\$109,000,000	\$109,000,000	\$0			
Legacy Capital Finance Revolving Fund	Other	\$600,000,000	\$600,000,000	\$600,000,000	\$177,000,000			
Rural Econ Transp Reliability and Optimization Fund	Other	\$200,000,000	\$200,000,000	\$200,000,000	\$200,000,000			
Pub School Mat Leave Rev. Fund	Other	\$0	\$2,300,000	\$2,300,000	\$0			
DPS Patrol Academy Rev. Fund	Other	\$0	\$2,500,000	\$2,500,000	\$0			
Workforce Commission	Other	\$0	\$1,636,802	\$1,636,802	\$0			
Energy Initiative Rev. Fund	Other	\$0	\$0	\$0	\$4,000,000			
Capital Assets Maintenance and Protection Fund	Other	\$0	\$0	\$0	\$350,000,000			
Opioid Abatement Rev. Fund	Other	\$0	\$25,790,651	\$25,790,651	\$0			
Others Total		\$ 15,000,000	\$ 1,021,530,546	\$ 1,128,397,999	\$ 751,000,000	-26.5%	4906.7%	
TOTAL		\$7,125,723,625	\$11,785,159,776	\$12,052,620,683	\$12,237,796,793	3.8%	71.7%	

NOTES

- (1) Office of Education Quality and Accountability includes Commission on Teacher Preparation, which was independent
- (2) Board of Private Vocational Schools received appropriations for the first time in FY 22 (supplemental) and FY 23 (original). The agency was previously funded by fees.
- (3) Teachers' Retirement is not a new agency and has not previously been represented in the general
- (4) Aeronautics Commission received appropriations for the first time in FY'22. The agency was previously funded by
- (5) Bond Advisor is now represented in the Department of the Treasurer's budget.
- (6) Governor includes funds from the Commission of Indian Affairs that were shifted to the Governor's
- (7) Office of Management and Enterprise Services includes the Department of Central Services and the Office of Personnel Management, two independent agencies that were combined into Management and Enterprise
- (8) Secretary of State stopped receiving appropriations in FY '12 and now operates on fees
- (9) Oklahoma Health Care Authority (OHCA) includes \$110 million for Graduate Medical Education in FY 2019. In FY'20 Univerity Hospital Authority received \$30.0 and OSU Medical Center received \$28.9 million for this
- (10) In FY '12 responsibility and funding for Medicaid Behavioral Services were transferred from Health Care Authority to Dept. of Mental Health. According to the Dept. of Mental Health, this resulted in a \$221.4 million
- (11) The Department of Consumer Credit became a non-appropriated agency in FY '15 and is now
- (12) Historical Society includes Will Rogers Memorial Commission, which was transferred to Historical
- (13) The Horse Racing Commission became a non-appropriated agency in FY '18 when the legislature created a revolving fund with automatic apportionments.
- (14) The Insurance Commissioner became a non-appropriated agency in FY '17 and is now funded by
- (15) REAP had previously been included in the "Other" category but was moved to NNR to match
- (16) Scenic Rivers Commission transferred to Grand River Dam Authority under 2016 legislation.
- (17) Attorney General includes funds for Human Rights Commission that were shifted to the Attorney
- (18) The Fire Marshal became a non-appropriated agency in 2018 and is now funded by a revolving
- (19) The Council on Judicial Complaints became a non-appropriated agency in FY '13 and is now
- (20) The Workers' Compensation Commission and the Workers' Compensation Court of Existing Claims both became non-appropriated agencies in FY '16 and are now funded by the Worker's Compensation Insurance
- (21) The Special Cash Fund received appropriations for the first time in FY 23.
- (22) The FY 24 budget for the District Courts includes a \$4.6M appropriation to a new fund, the Family Representation and Advocacy Program Revolving Fund.
- (23) The Physician Manpower Training Commission became the Health Care Workforce Training
- (24) The FY 24 budget for the Department of Education includes a \$150M appropriation to the School
- (25) The FY 24 budget for the Office of Management and Enterprise Services includes a \$19M appropriation for IT

- (26) The FY 24 budget for the Department of Mental Health and Substance Abuse Services includes a \$2.99M appropriation that went specifically to a new revolving fund, the Mental Health Transportation Revolving Fund.
- (27) The FY 24 budget for the Water Resources Board includes a \$23M appropriation to the Emergency Drought Relief Fund. The FY 23 supplemental budget includes a \$17M appropriation to the same fund.
- (28) The FY 24 budget for the Oklahoma State Bureau of Investigation includes a \$2M appropriation to a new fund, the
- (29) The FY 25 budget for University Hospitals Authority included a specific appropriation for the UHA Behavioral Health Workforce Revolving Fund. It was included in the UHA budget for clarity.
- (30) The FY 25 budget for Oklahoma State University University Hospitals Authority included a specific appropriation for the OSU UHA Behavioral Health Workforce Revolving Fund. It was included in the OSU UHA budget for
- (31) The FY 25 budget for the Attorney General includes two appropriations to specific funds that will be administered by the Attorney General: Domestic Violence and Sexual Assault Services Revolving Fund, and Sheriff's
- (32) The FY 25 budget for the Tax Commission includes an appropriation to a new specific fund, called the Emission Reduction Technology Upstream and Midstream Incentive Revolving Fund Revolving Fund. It was included
- (33) The FY 25 budget for the Emergency Funds includes an appropriation to a new specific fund, called the Assistance Dedicated for Disaster-impacted Local Economies. It was included in the EF budget for clarity.
- (34) The funds appropriated to the PREP Fund in the FY 25 budget were in turn immediately re-appropriated to specific projects, to be administered by ODEQ.