

# Fiscal Year 2020 Budget Highlights

JUNE 2019

## The FY 2020 budget increases funding significantly

- State agencies will be appropriated a total of \$7.999 billion in FY 2020. This is an increase of \$431.7 million (5.7 percent) compared to the initial FY 2019 budget approved last May and \$1.033 billion (14.9 percent) above FY 2018.
- Without accounting for inflation, next year's appropriations will be the largest in state history, surpassing the \$7.567 billion budget in FY 2019.
- When adjusted for inflation, next year's budget remains 10.2 percent (\$906 million) below the budget of FY 2009 and 14.9 percent (\$1.398 billion) less than the peak year of FY 2007.

## There are no major tax policy changes

- New or expanded tax breaks have a combined revenue impact of less than \$10 million in FY 2020, although the cost will grow in future years.

## The largest funding increase go to the Department of Education

- Total appropriation for K-12 education is increased \$158 million (5.4 percent) from initial FY 2019 funding.
- Common education receives increases of \$58 million for teacher pay raises averaging \$1,200 per year; \$19 million for increased benefit costs; \$5 million for the Reading Sufficiency Act; and \$74 million through the school funding formula for general operations.
- State support for school operations - excluding money for mandated pay raises - will remain some \$103 million less than its peak in FY 2008, even as K-12 enrollment has grown by over 50,000 students.

## Several other agencies receive funding increases, including:

- The Department of Mental Health and Substance Abuse Services (ODMHSAS), Oklahoma Health Care Authority (OHCA), and Department of Human Services (DHS) are funded to increase most provider rates by 5 percent;
- The Department of Corrections receive \$38.3 million for a \$2.00 per hour pay raise for employees in correctional facilities, Hepatitis C remediation, and county inmate transport.
- The Regents for Higher Education receives \$25.3 million for a 3.5 percent increase in faculty salary, concurrent enrollment programs, and deferred maintenance.
- Budgets are increased for the Governor, House of Representatives, Senate, and Legislative Service Bureau by \$13.4 million (34.1 percent).
- State workers will receive raises ranging from \$600 to \$1,500.
- While most agencies received an increase for FY 2020, 39 agencies (60 percent) have lower budgets than in 2009.

## The budget sets aside funds to cushion future revenue losses.

- The budget sets aside \$200 million for the Revenue Stabilization Fund to be available when volatile revenue sources fall and also saves \$29 million of increased federal Medicaid funds to maintain provider rates if federal funding declines in the future.
- The Rainy Day Fund is set to receive an automatic deposit of over \$400 million at the end of the current fiscal year due to revenue collections exceeding estimates, which will bring the Fund to close to \$900 million, its largest balance ever.

FIGURE 1

## Oklahoma State Appropriations, FY 2009 - FY 2020

(in \$ millions, includes mid-year cuts & supplementals)

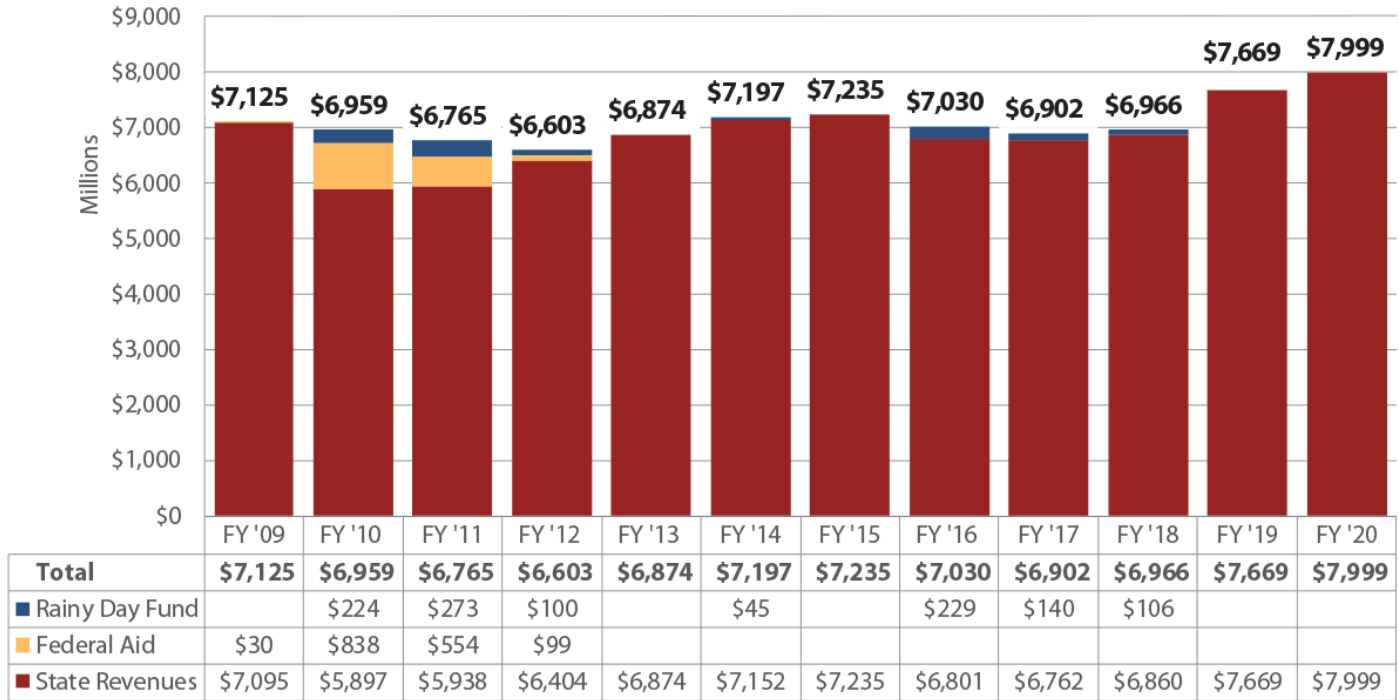


FIGURE 2

## State Appropriations FY 2000-FY 2020, Adjusted for Inflation

In millions of 2019 dollars, adjusted by State & Local Government Implicit Price Deflator.

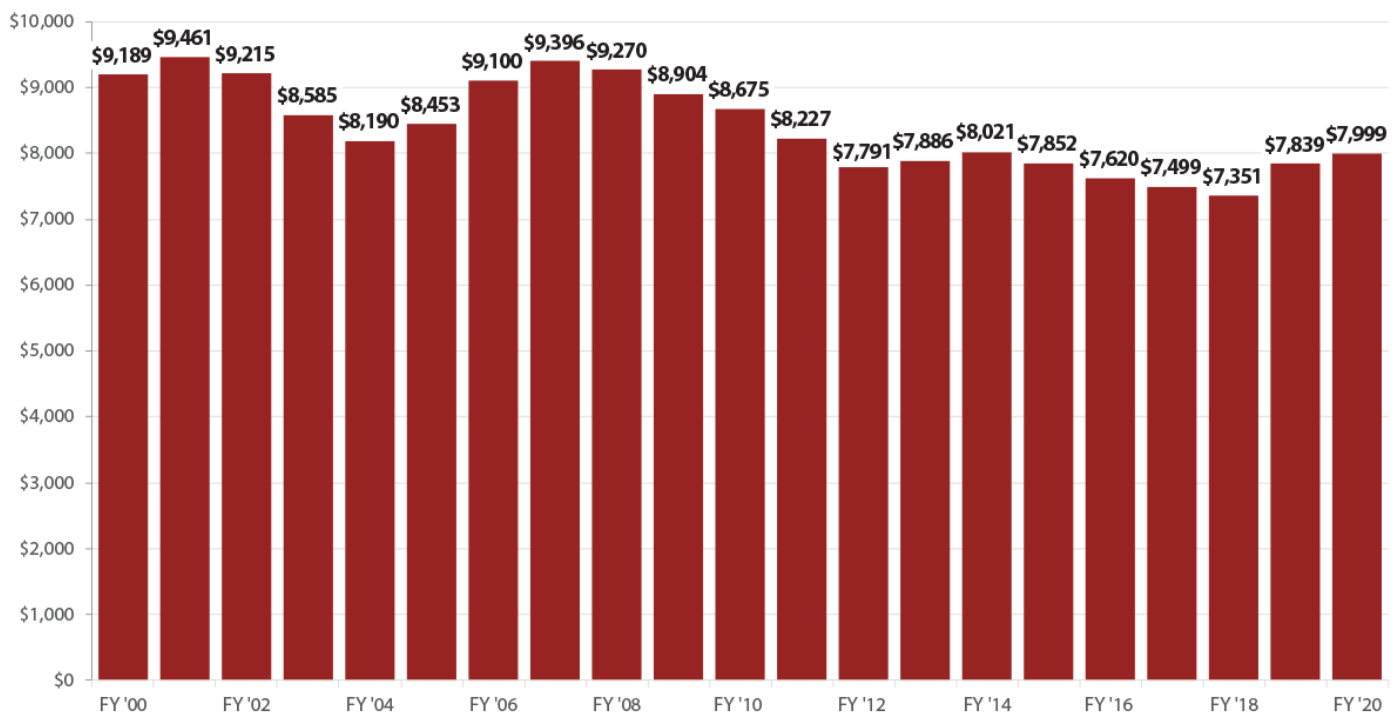


FIGURE 3

## FY'20 Appropriations to Top Ten Largest Agencies

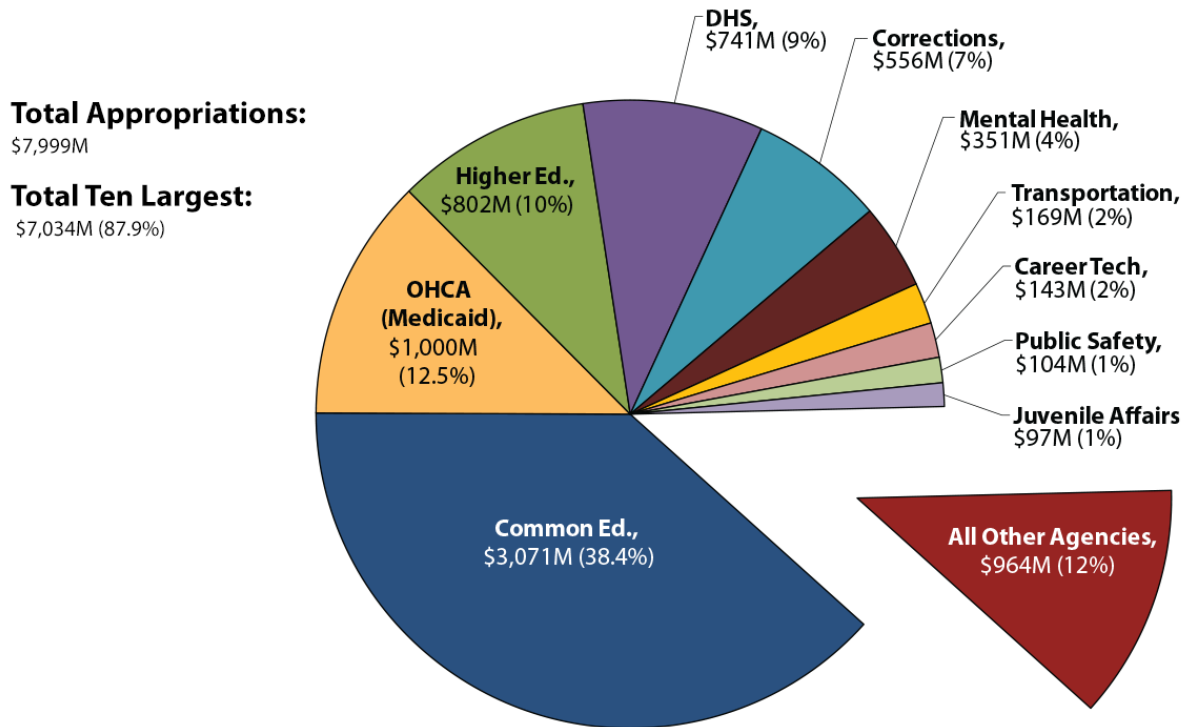


FIGURE 4

## Oklahoma Public School State Aid Formula Funding, FY '08-FY '20

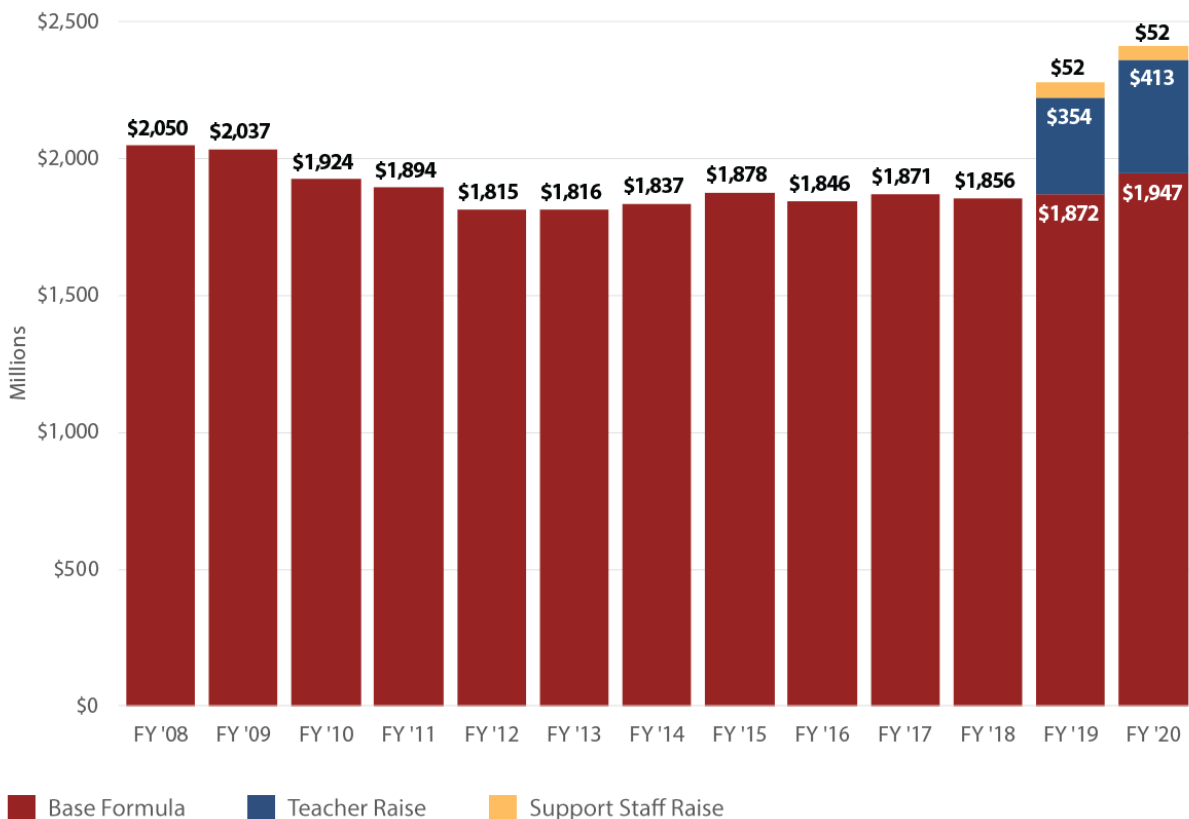


FIGURE 5

## FY 2020 Appropriations by Revenue Source

Total Appropriations: \$7,999M

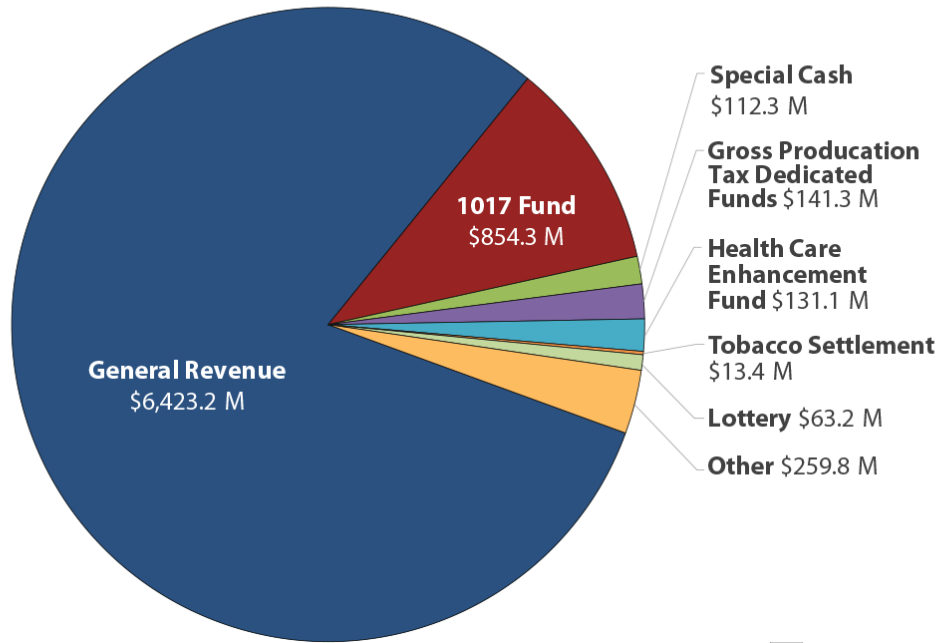
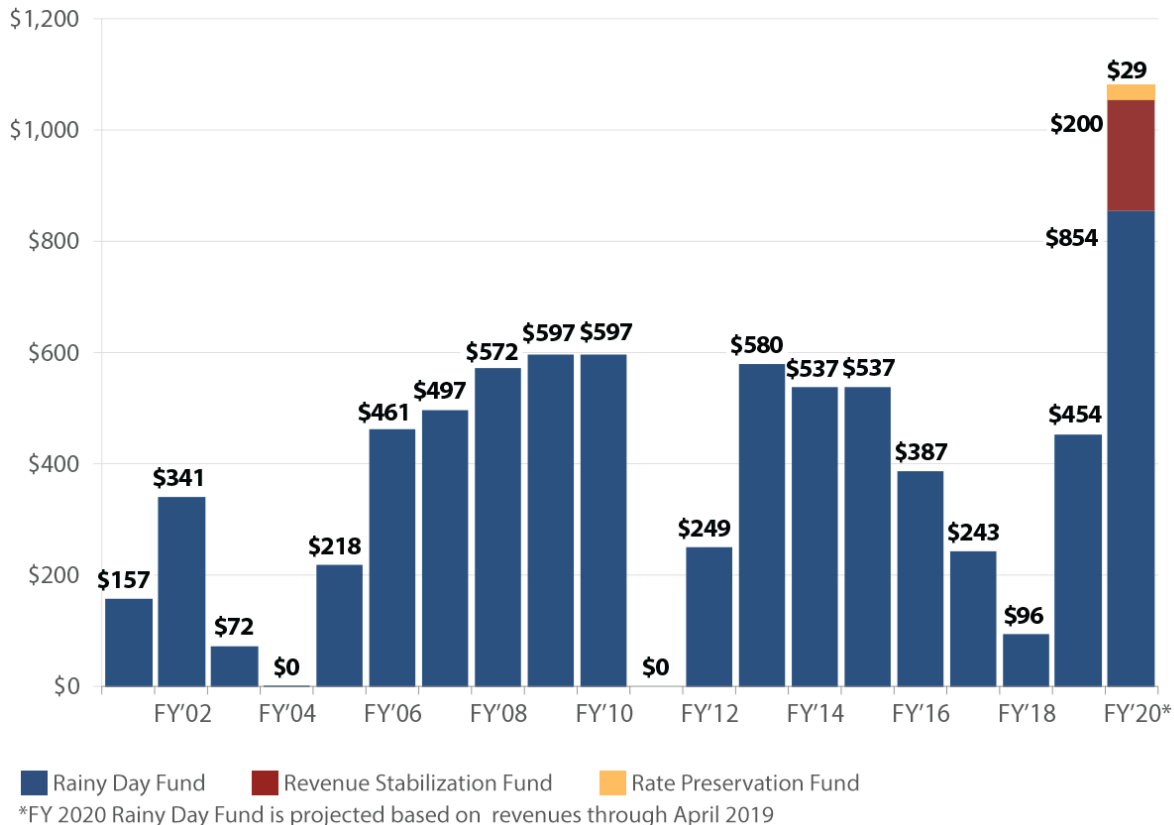


FIGURE 6

## State Savings Balances, FY '01 - FY '20 in \$ Millions; all Balances as of Start of Fiscal Year



## TABLE 1: FY 2009 to FY 2020 Appropriations by Agency (page 1 of 5)

(Includes all supplemental appropriations and midyear cuts)											
	FY'09	~	FY'15	FY'16	FY'17	FY'18	FY'19(initial)	FY'19 (final after supplementals)	FY'20	% Change FY 19 initial - FY 20	% Change FY 09 - FY 20
<b>Subcommittee on Education</b>											
Arts Council	\$5,150,967	~	\$3,784,911	\$3,355,339	\$2,938,293	\$2,776,639	\$2,799,266	\$2,799,266	\$2,912,531	4.0%	-43.5%
Career and Technology Education, Department of	\$158,269,736	~	\$138,727,945	\$128,202,556	\$118,276,325	\$111,769,218	\$124,337,661	\$124,337,661	\$142,956,809	15.0%	-9.7%
Education, State Department of	\$2,531,702,553	~	\$2,513,156,858	\$2,514,025,004	\$2,496,721,434	\$2,524,859,067	\$2,912,985,147	\$3,012,585,147	\$3,070,951,054	5.4%	21.3%
Education Quality and Accountability, Office of <sup>1</sup>	-	~	\$1,928,916	\$1,773,574	\$1,677,237	\$1,612,499	\$1,624,791	\$1,624,791	\$1,632,509	0.5%	
Educational Television Authority	\$8,394,383	~	\$3,987,696	\$3,241,340	\$2,838,163	\$2,682,018	\$2,779,283	\$2,779,283	\$2,842,713	2.3%	-66.1%
Higher Education, Regents for	\$1,039,886,280	~	\$987,523,285	\$927,925,904	\$810,022,109	\$768,878,667	\$776,707,167	\$776,707,167	\$802,070,058	3.3%	-22.9%
Land Office, Commissioners of	\$4,864,881	~	\$8,538,600	\$8,538,600	\$8,538,600	\$8,538,600	\$8,654,371	\$8,654,371	\$8,728,413	0.9%	79.4%
Libraries, Department of	\$7,294,856	~	\$5,567,411	\$4,988,746	\$4,611,382	\$4,357,682	\$4,483,010	\$4,483,010	\$4,527,411	1.0%	-37.9%
Physician Manpower Training Commission	\$5,523,502	~	\$4,133,837	\$3,771,244	\$3,484,558	\$3,292,852	\$3,300,781	\$3,300,781	\$7,236,330	119.2%	31.0%
Science & Math, School of	\$7,985,737	~	\$6,325,053	\$6,574,553	\$6,425,146	\$6,082,397	\$6,205,416	\$6,205,416	\$6,284,763	1.3%	-21.3%
Science & Technology, Center for	\$22,456,507	~	\$16,811,295	\$15,264,816	\$14,110,140	\$13,333,855	\$13,356,927	\$13,356,927	\$14,371,398	7.6%	-36.0%
Teacher Preparation, Commission on <sup>1</sup>	\$2,059,982	~	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-100.0%
Subcommittee Total	\$3,793,589,384	~	\$3,690,485,807	\$3,617,661,674	\$3,469,643,387	\$3,448,183,494	\$3,857,233,820	\$3,956,833,820	\$4,064,513,989	5.4%	7.1%

<b>Subcommittee on General Government</b>											
Auditor and Inspector	\$6,315,269	~	\$4,442,678	\$3,960,552	\$3,640,536	\$3,440,248	\$3,649,500	\$3,649,500	\$4,479,495	22.7%	-29.1%
Bond Advisor	\$186,419	~	\$135,076	\$119,744	\$110,687	N/A	N/A	N/A	N/A	N/A	-100.0%
Central Services, Department of <sup>2</sup>	\$18,713,175	~	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-100.0%
Civil Emergency Management Administration	\$1,156,604	~	\$917,947	\$544,857	\$503,643	\$475,934	\$496,122	\$496,122	\$505,859	2.0%	-56.3%
Election Board	\$6,805,988	~	\$7,799,338	\$7,338,152	\$7,893,267	\$7,786,023	\$7,846,513	\$7,846,513	\$8,601,035	9.6%	26.4%
Ethics Commission	\$667,960	~	\$1,455,849	\$802,937	\$739,754	\$699,055	\$710,351	\$710,351	\$716,622	0.9%	7.3%
Governor <sup>3</sup>	\$2,661,981	~	\$2,105,143	\$1,866,218	\$1,725,051	\$1,630,146	\$1,676,281	\$1,676,281	\$3,706,187	121.1%	39.2%
House of Representatives	\$19,176,434	~	\$16,663,074	\$15,926,559	\$12,497,306	\$11,809,752	\$12,511,402	\$12,511,402	\$19,873,257	58.8%	3.6%
Legislative Service Bureau	\$5,537,349	~	\$4,892,835	\$4,676,570	\$13,892,835	\$13,704,076	\$15,713,929	\$15,713,929	\$17,420,200	10.9%	214.6%

## TABLE 1: FY 2009 to FY 2020 Appropriations by Agency (page 2 of 5)

(Includes all supplemental appropriations and midyear cuts)											
	FY'09	~	FY'15	FY'16	FY'17	FY'18	FY'19(initial)	FY'19 (final after supplementals)	FY'20	% Change FY 19 initial - FY 20	% Change FY 09 - FY 20
Lt. Governor	\$659,597	~	\$478,144	\$423,877	\$391,814	\$370,258	\$378,720	\$378,720	\$484,026	27.8%	-26.6%
Management and Enterprise Services, Office of <sup>2</sup>	\$23,081,434	~	\$61,884,496	\$38,914,414	\$35,271,208	\$33,241,517	\$42,050,322	\$42,050,322	\$91,980,446	118.7%	298.5%
Merit Protection Commission	\$613,684	~	\$463,398	\$410,805	\$379,730	\$358,839	\$361,044	\$361,044	\$402,009	11.3%	-34.5%
Military, Department of	\$13,132,301	~	\$12,856,826	\$10,790,955	\$10,035,604	\$9,906,466	\$10,195,256	\$10,195,256	\$15,558,432	52.6%	18.5%
Personnel Management <sup>2</sup>	\$4,891,745	~	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-100.0%
Secretary of State	\$380,517	~	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-100.0%
Senate	\$14,699,125	~	\$12,447,341	\$11,897,163	\$9,335,506	\$8,821,903	\$9,219,421	\$9,219,421	\$11,476,999	24.5%	-21.9%
Space Industry Development Authority	\$530,340	~	\$372,432	\$330,163	\$305,189	\$288,398	\$300,898	\$300,898	\$383,599	27.5%	-27.7%
Tax Commission	\$50,201,340	~	\$44,281,506	\$41,566,160	\$44,336,000	\$43,733,616	\$45,525,057	\$45,525,057	\$46,678,128	2.5%	-7.0%
Transportation, Department of <sup>4</sup>	\$207,691,448	~	\$197,228,227	\$196,254,944	\$154,958,361	\$154,070,148	\$165,853,359	\$165,853,359	\$168,917,715	1.8%	-18.7%
Treasurer	\$4,668,763	~	\$3,354,437	\$3,050,060	\$2,815,463	\$2,660,567	\$2,779,268	\$2,779,268	\$2,856,927	2.8%	-38.8%
Subcommittee Total	\$381,771,473	~	\$371,778,748	\$338,874,129	\$298,831,954	\$292,996,946	\$319,267,443	\$319,267,443	\$394,040,936	23.4%	3.2%

### Subcommittee on Human Services

Children and Youth, Commission on	\$2,608,473	~	\$2,127,076	\$1,885,662	\$1,743,024	\$1,647,131	\$1,678,244	\$1,678,244	\$2,391,056	42.5%	-8.3%
Disability Concerns, Office of	\$412,769	~	\$299,773	\$265,749	\$245,647	\$232,133	\$240,548	\$240,548	\$282,821	17.6%	-31.5%
Human Rights Commission <sup>5</sup>	\$710,226	~	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-100.0%
Human Services, Department of	\$559,107,190	~	\$674,869,685	\$651,323,594	\$685,500,262	\$695,270,253	\$729,431,808	\$729,431,808	\$741,423,815	1.6%	32.6%
Indian Affairs, Commission of <sup>3</sup>	\$258,466	~	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-100.0%
Juvenile Affairs	\$112,254,258	~	\$96,499,033	\$94,623,230	\$92,069,101	\$90,924,763	\$92,784,336	\$92,784,336	\$96,795,111	4.3%	-13.8%
Rehabilitation Services, Department of	\$30,053,770	~	\$30,544,807	\$29,577,033	\$27,452,297	\$29,374,125	\$32,027,242	\$32,027,242	\$36,309,098	13.4%	20.8%
Subcommittee Total	\$705,405,152	~	\$804,340,374	\$777,675,267	\$807,010,331	\$817,448,405	\$856,162,178	\$856,162,178	\$877,201,901	2.5%	24.4%

## TABLE 1: FY 2009 to FY 2020 Appropriations by Agency (page 3 of 5)

(Includes all supplemental appropriations and midyear cuts)											
	FY'09	~	FY'15	FY'16	FY'17	FY'18	FY'19(initial)	FY'19 (final after supplementals)	FY'20	% Change FY 19 initial - FY 20	% Change FY 09 - FY 20
<b>Subcommittee on Health and Social Services</b>											
Health Care Authority <sup>6</sup>	\$872,122,261	~	\$953,050,515	\$930,748,510	\$991,050,574	\$1,050,483,877	\$1,132,465,946	\$1,132,465,946	\$1,000,039,368	-11.7%	14.7%
Health, Department of	\$75,028,113	~	\$60,632,476	\$57,952,493	\$54,978,498	\$82,735,866	\$54,874,700	\$54,874,700	\$60,768,712	10.7%	-19.0%
J.D. McCarty Center	\$4,452,961	~	\$4,412,206	\$4,134,762	\$3,895,191	\$3,839,642	\$4,506,969	\$4,506,969	\$4,941,089	9.6%	11.0%
Mental Health & Substance Abuse Services	\$209,579,129	~	\$338,691,562	\$326,295,845	\$324,823,085	\$325,824,832	\$337,108,145	\$337,108,145	\$351,218,376	4.2%	67.6%
University Hospitals Authority <sup>6</sup>	\$43,250,342	~	\$42,069,019	\$37,741,613	\$34,886,725	\$37,419,239	\$37,419,239	\$37,419,239	\$69,953,358	86.9%	61.7%
Oklahoma State University Medical Authority <sup>1</sup>	\$5,000,000	~	\$12,270,020	\$10,994,700	\$10,163,028	\$10,776,487	\$10,776,487	\$10,776,487	\$42,203,628	291.6%	744.1%
Veterans Affairs, Department of	\$40,282,600	~	\$36,096,750	\$33,565,701	\$31,057,287	\$30,647,326	\$32,356,959	\$32,356,959	\$35,316,393	9.1%	-12.3%
<b>Subcommittee Total</b>	<b>\$1,249,715,406</b>	<b>~</b>	<b>\$1,447,222,549</b>	<b>\$1,401,433,623</b>	<b>\$1,450,854,388</b>	<b>\$1,541,727,269</b>	<b>\$1,609,508,445</b>	<b>\$1,609,508,445</b>	<b>\$1,564,440,924</b>	<b>-2.8%</b>	<b>25.2%</b>

<b>Subcommittee on Natural Resources and Regulatory Affairs</b>											
Agriculture, Department of	\$34,540,185	~	\$28,142,914	\$23,671,242	\$22,059,218	\$23,420,893	\$24,826,526	\$24,826,526	\$28,905,612	16.4%	-16.3%
Commerce, Department of	\$30,934,772	~	\$28,234,481	\$22,768,911	\$21,611,249	\$20,716,179	\$15,392,016	\$15,392,016	\$17,878,478	16.2%	-42.2%
Conservation Commission	\$10,292,962	~	\$13,366,565	\$9,517,954	\$9,039,814	\$9,656,843	\$9,725,596	\$9,725,596	\$12,437,815	27.9%	20.8%
Consumer Credit, Department of	\$669,042	~	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-100.0%
Corporation Commission	\$12,415,417	~	\$10,775,325	\$10,182,682	\$10,182,682	\$9,622,470	\$10,628,177	\$10,628,177	\$17,568,599	65.3%	41.5%
Environmental Quality, Dept of	\$9,728,096	~	\$7,133,575	\$6,776,896	\$5,987,388	\$5,657,985	\$6,493,879	\$6,493,879	\$8,009,249	23.3%	-17.7%
Historical Society <sup>7</sup>	\$14,967,451	~	\$12,005,595	\$11,066,260	\$11,005,649	\$10,857,102	\$11,407,032	\$11,407,032	\$14,002,540	22.8%	-6.4%
Horse Racing Commission	\$2,669,568	~	\$1,973,779	\$1,886,537	\$1,743,834	N/A	N/A	N/A	N/A	N/A	-100.0%
Insurance Commissioner	\$2,515,943	~	\$1,768,980	\$1,589,343	N/A	N/A	N/A	N/A	N/A	N/A	-100.0%
J.M. Davis Memorial Commission	\$385,403	~	\$288,826	\$262,257	\$242,420	\$229,082	\$243,259	\$243,259	\$322,906	32.7%	-16.2%
Labor, Department of	\$3,760,284	~	\$3,129,046	\$4,185,013	\$3,697,459	\$3,494,041	\$3,635,733	\$3,635,733	\$3,727,305	2.5%	-0.9%
Mines, Department of	\$1,013,586	~	\$878,067	\$839,256	\$775,772	\$733,092	\$775,859	\$775,859	\$802,014	3.4%	-20.9%
Scenic Rivers Commission <sup>8</sup>	\$345,322	~	\$270,984	\$259,006	N/A	N/A	N/A	N/A	N/A	N/A	-100.0%



## TABLE 1: FY 2009 to FY 2020 Appropriations by Agency (page 4 of 5)

(Includes all supplemental appropriations and midyear cuts)											
	FY'09	~	FY'15	FY'16	FY'17	FY'18	FY'19(initial)	FY'19 (final after supplementals)	FY'20	% Change FY 19 initial - FY 20	% Change FY 09 - FY 20
Tourism and Recreation, Dept of	\$28,041,991	~	\$20,748,161	\$19,621,453	\$17,335,554	\$16,381,819	\$18,095,951	\$18,095,951	\$19,232,198	6.3%	-31.4%
Water Resources Board	\$6,801,524	~	\$8,106,623	\$5,967,304	\$5,515,920	\$5,212,454	\$5,342,946	\$5,342,946	\$5,422,211	1.5%	-20.3%
Will Rogers Memorial Commission <sup>7</sup>	\$933,702	~	\$698,906	\$634,614	N/A	N/A	N/A	N/A	N/A	N/A	-100.0%
Subcommittee Total	\$160,015,248	~	\$137,521,827	\$119,228,728	\$109,196,959	\$105,981,960	\$106,566,974	\$106,566,974	\$128,308,927	20.4%	-19.8%

Subcommittee on Public Safety											
Alcoholic Beverage Laws Enforcement	\$3,925,266	~	3,054,947	\$2,704,920	\$2,500,312	\$2,441,678	\$2,989,728	\$2,989,728	\$3,019,364	1.0%	-23.1%
Attorney General <sup>4</sup>	\$14,781,704	~	14,597,733	\$13,289,254	\$6,326,057	\$10,009,373	\$10,261,403	\$10,261,403	\$9,913,006	-3.4%	-32.9%
Corrections, Department of	\$503,000,000	~	471,451,551	\$495,065,822	\$484,900,943	\$491,572,248	\$517,255,503	\$517,255,503	\$555,559,824	7.4%	10.4%
Court of Criminal Appeals	\$3,474,527	~	3,634,631	\$3,469,742	\$3,630,199	\$3,580,876	\$3,951,743	\$3,951,743	\$3,977,067	0.6%	14.5%
District Attorneys and DAC	\$42,820,210	~	39,687,258	\$37,129,645	\$34,468,685	\$32,572,351	\$36,073,093	\$36,073,093	\$58,779,782	62.9%	37.3%
District Courts	\$58,067,785	~	55,606,800	\$55,481,547	\$55,000,000	\$54,252,727	\$54,422,613	\$56,922,613	\$62,288,829	14.5%	7.3%
Fire Marshal	\$2,270,855	~	1,748,367	\$1,556,885	\$1,430,946	N/A	N/A	N/A	N/A	N/A	-100.0%
Indigent Defense System	\$16,734,008	~	16,099,353	\$15,368,990	\$15,664,872	\$15,854,326	\$17,128,633	\$17,128,633	\$18,237,878	6.5%	9.0%
Investigation, State Bureau of	\$17,316,450	~	14,370,884	\$13,268,809	\$12,392,064	\$11,827,606	\$12,363,750	\$12,363,750	\$17,180,123	39.0%	-0.8%
Judicial Complaints, Council on	\$283,729	~	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-100.0%
Law Enforcement Education and Training	\$4,614,370	~	3,554,474	\$3,296,355	\$2,912,329	\$2,752,104	\$2,848,337	\$2,848,337	\$3,511,284	23.3%	-23.9%
Medicolegal Investigations, Board of	\$4,825,625	~	10,219,876	\$9,268,429	\$8,749,068	\$10,898,174	\$11,131,182	\$11,131,182	\$17,991,357	61.6%	272.8%
Narcotics and Dangerous Drugs, Bureau of	\$7,423,895	~	3,766,869	\$3,498,917	\$3,091,293	\$2,921,223	\$3,141,712	\$3,141,712	\$3,276,385	4.3%	-55.9%
Pardon and Parole Board	\$2,577,581	~	2,469,692	\$2,357,652	\$2,294,013	\$2,167,806	\$2,333,154	\$2,333,154	\$2,368,125	1.5%	-8.1%
Public Safety, Department of	\$97,170,391	~	95,826,223	\$97,046,969	\$94,004,563	\$94,748,845	\$97,610,968	\$97,610,968	\$104,376,967	6.9%	7.4%
Supreme Court	\$19,247,063	~	17,300,000	\$16,638,293	\$15,336,267	\$14,668,923	\$14,698,223	\$14,698,223	\$16,001,447	8.9%	-16.9%



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(Includes all supplemental appropriations and midyear cuts)											
	FY'09	~	FY'15	FY'16	FY'17	FY'18	FY'19(initial)	FY'19 (final after supplementals)	FY'20	% Change FY 19 initial - FY 20	% Change FY 09 - FY 20
Workers' Compensation Commission	\$5,259,801	~	\$2,750,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-100.0%
Workers' Compensation Court of Existing Claims	-	~	\$2,750,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-100.0%
Subcommittee Total	\$803,793,260	~	\$ 758,888,658	\$769,442,229	\$742,701,611	\$750,268,260	\$786,210,042	\$788,710,042	\$876,481,438	11.5%	9.0%

Other Appropriations											
	FY'09	~	FY'15	FY'16	FY'17	FY'18	FY'19(initial)	FY'19 (final after supplementals)	FY'20	% Change FY 19 initial - FY 20	% Change FY 09 - FY 20
REAP	\$15,500,000	~	10,898,183	\$10,403,776	\$9,658,172	\$9,126,817	\$10,126,817	\$10,126,817	\$13,126,817	29.6%	-15.3%
Governor's Emergency Fund	\$15,000,000	~	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$5,400,000	35.0%	-64.0%
Capitol Repairs Bond Payments	-	~	\$0	\$8,078,120	\$14,380,807	\$0	\$13,864,662	\$13,864,662	\$0	-100.0%	N/A
Quick Action Closing Fund	-	~	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$19,000,000	375.0%	N/A
Multiple Injury Trust Fund	-	~	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	N/A	N/A
Digital Transformation Fund	-	~	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	N/A	N/A
County Improvement for Roads and Bridges	-	~	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000,000	N/A	N/A
Maintenance of State Buildings	-	~	\$0	\$0	\$0	\$0	\$0	\$0	\$6,100,000	N/A	N/A
Others Total	\$30,500,000	~	25,898,183	\$18,481,896	\$24,038,979	\$9,126,817	\$31,991,479	\$31,991,479	\$93,626,817	192.7%	207.0%

<b>TOTAL</b>	<b>\$7,124,789,923</b>	<b>~</b>	<b>\$7,193,325,390</b>	<b>\$7,042,797,547</b>	<b>\$6,902,277,609</b>	<b>\$6,965,733,151</b>	<b>\$7,566,940,381</b>	<b>\$7,669,040,381</b>	<b>\$7,998,614,932</b>	<b>5.7%</b>	<b>12.3%</b>
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### NOTES

- (1) Office of Education Quality and Accountability includes Commission on Teacher Preparation as of FY '15
- (2) Department of Central Services and Office of Personnel Management included in Office of Management and Enterprise Services as of FY '14
- (3) Funds for the Commission of Indian Affairs were shifted to the Governor's Office in FY '13
- (4) Department of Transportation took \$30M mid-year cut in FY 2016 in ROADS funding not shown as part of FY 2017 formal budget agreement document
- (5) Funds for Human Rights Commission were shifted to the Attorney General in FY '13
- (6) Oklahoma Health Care Authority OHCA) includes \$110 million for Graduate Medical Education in FY 2019. In FY'20 Univerity Hospital Authority received \$30.0 and OSU Medical Center received \$28.9 million for this program while OHCA received none.
- (7) Will Rogers Memorial Commission transferred to Historical Society in 2016
- (8) Scenic Rivers Commission transferred to Grand River Dam Authority under 2016 legislation