

Fiscal Year 2021 Budget Highlights

MAY 2020

The FY 2021 budget decreases funding for state services

- State agencies will be appropriated a total of \$7.715 billion in FY 2021. This is a decrease of \$283.2 million (3.5 percent) compared to the initial FY 2020 budget approved last May, and just \$46 million (0.6 percent) above FY 2019 (see Figure 1).
- When adjusted for inflation and population growth, next year's budget will be the second lowest of this century. Since FY 2000, the state government has lost 31.1 percent of its purchasing power (see Figure 2).

Savings, borrowing, and one-time funds cushioned the impact of coronavirus-driven revenue losses

- Falling oil prices and the shutdown for the COVID-19 pandemic lowered estimated revenue for the General Revenue Fund by \$1.4 billion.
- The Legislature used \$406 million from savings accounts to help fill the budget shortfall. After using savings for the FY 2020 revenue failure and for the FY 2021 budget, savings balances have declined from \$1.03 billion to \$244 million (see Figure 3).
- The budget borrows \$292 million from other programs to fund education. Funds normally dedicated to retirement funds for teachers and public safety workers will be redirected to the HB 1017 Education Reform Revolving Fund for two years and repaid over the following five years. Funds redirected from transportation to the HB 1017 Fund for FY 2021 only will be replaced by a bond issue.
- The budget taps other funds not normally budgeted, including the Opioid Lawsuit Settlement, Medical Marijuana Authority funds, and agency revolving funds (see Figure 4 for a breakdown of revenue in the FY 2021 budget).

The budget funds several new initiatives

In spite of the budget shortfall, the budget moves the state forward in several areas.

- The budget deposits \$10.2 million from the legal settlement with Purdue Pharma in a new Opioid Abatement Fund for grants to expand treatment for individuals with opioid use disorders, provide services and alternatives for justice-involved opioid users, and other services. Seven health, law enforcement, and judiciary agencies will receive another \$29 million for opioid projects.
- Bonds were authorized for state park improvements, replacing the Oklahoma Department of Human Services' Greer Center, transportation projects, and high hazard dam rehabilitation.
- Salary increases were funded for judges and justices and for Department of Corrections employees who did not receive last year's \$2 hourly pay raise.
- While the Legislature passed several bills to match the 90 percent share of the cost of Medicaid expansion in the coming year, the Governor's veto of a bill to increase fees charged to hospitals will likely mean expansion is delayed for at least a year, dependent on the results of the June 30 vote on State Question 802.

Most agency budgets were cut.

- The budget reduces the largest agency, the State Department of Education, by 2.5 percent (\$78 million). Adjusted for inflation, state school aid per student in FY 2021, is 31 percent less than in FY 2008 (see Figure 5).
- The Oklahoma Health Care Authority budget is unchanged at \$1 billion. However, the state dollars in the budget will go farther because the federal share of Medicaid (FMAP) is temporarily raised due to the pandemic.
- A few agencies received budget increases, including the Election Board and Department of Veterans Affairs (both to match federal grants), as well as the Attorney General and District Courts (both for opioid response).
- Most other agency budgets were cut 3.5 to 4 percent.
- Looking at the budget by function, 51 percent goes to education agencies, 20 percent to health and social services, and 11 percent each to human services and public safety. All other functions — including general government, natural resources, and regulatory services — represent just 7 percent of the budget (see Figure 6).
- The 10 largest agencies receive 88.8 percent of the budget, with the remaining 54 agencies sharing 11.2 percent (see Figure 7).
- This year's cuts follow many years of static or decreasing budgets for most state agencies. Ignoring the effects of inflation and population growth, 41 of 64 agencies have less money to work with than in 2009, and 28 of them have experienced total reductions of 20 percent or more (see Figure 8).

The really hard work — and the real opportunity — remains ahead

- At least \$700 million of the budget came from savings and other one-time sources. Most of the savings now have been depleted. That means even with robust revenue growth, the FY 2022 budget could be even lower than this year's budget.
- The most important task for next year's Legislative session will be to start an open and honest dialogue about:
 - how budget decisions can be made in the open as they are in other states,
 - whether the current budget is sufficient to support the state we want to be,
 - how to reduce the budget's dependence on the cycles of the petroleum market, and
 - building a fair and efficient tax structure that supports our shared services and spurs economic growth.

FIGURE 1

Oklahoma State Appropriations, FY 2009 - FY 2021

(in \$ millions, includes mid-year cuts & supplementals)

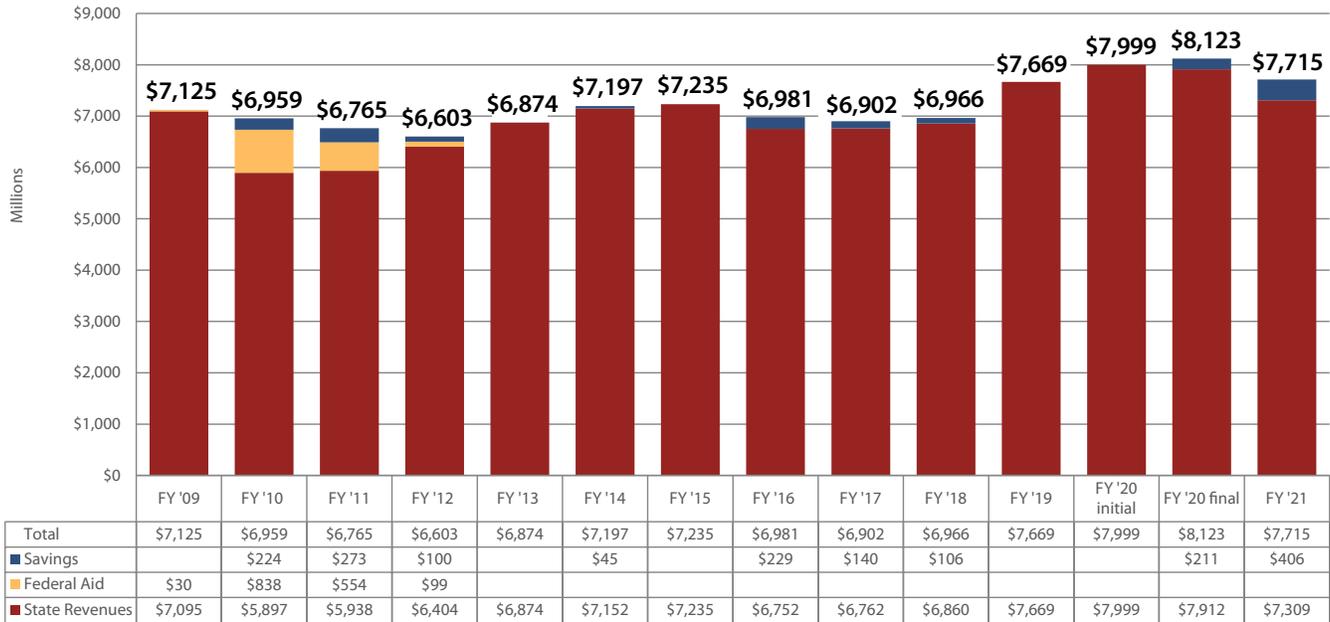
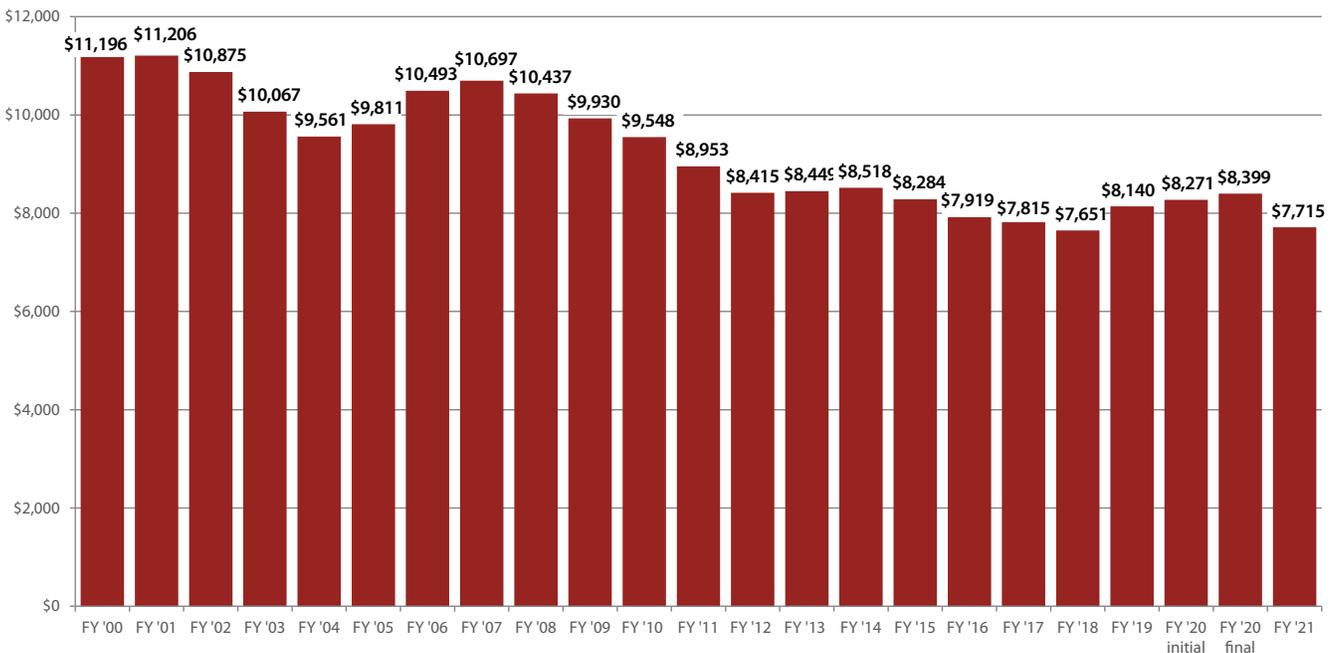


FIGURE 2

State Appropriations FY 2000 - FY 2021, Adjusted for Inflation and Population Growth

In millions of 2020 dollars, adjusted by State & Local Government Implicit Price Deflator. Includes mid-year cuts and supplementals

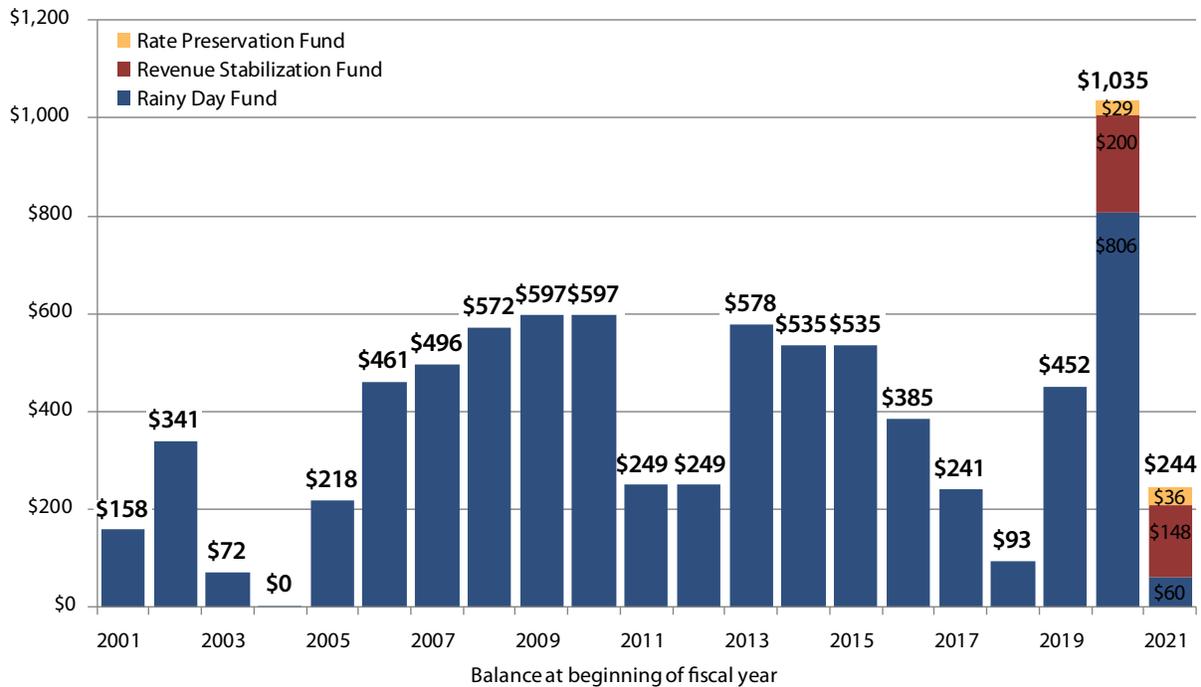


FY 2021 Budget Highlights

FIGURE 3

States Savings Balances, FY '01 -FY '20

In millions



Note: All balances are as of beginning of the fiscal year

Source: FY 2001-19 State of Oklahoma Executive Budget, Fiscal Year 2021. FY 2020-21 calculated by OK Policy from appropriations bills and legislative discussion. Some savings appropriations were open-ended and available amounts are subject to change.

FIGURE 4

FY 2021 Appropriations by Revenue Source

Total Appropriations:
\$7,715 M

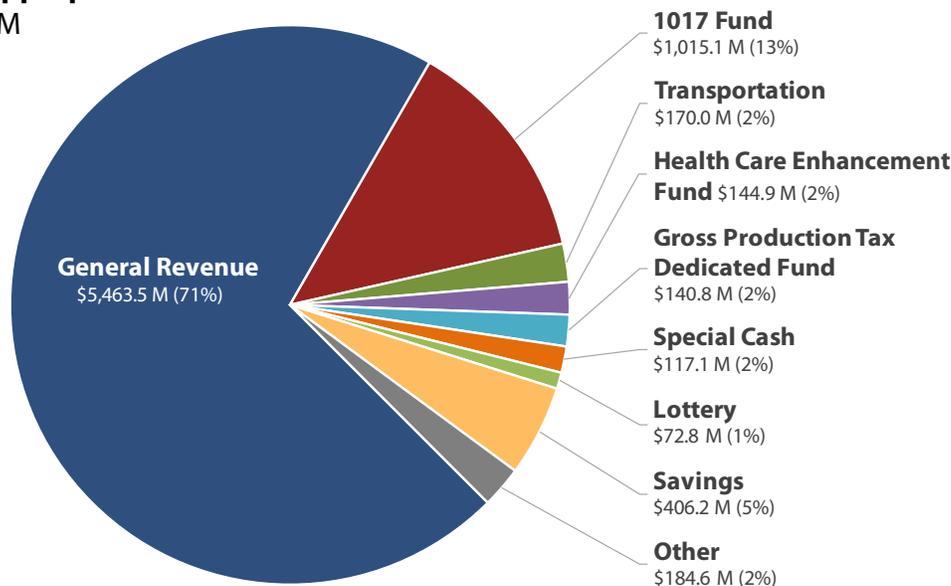
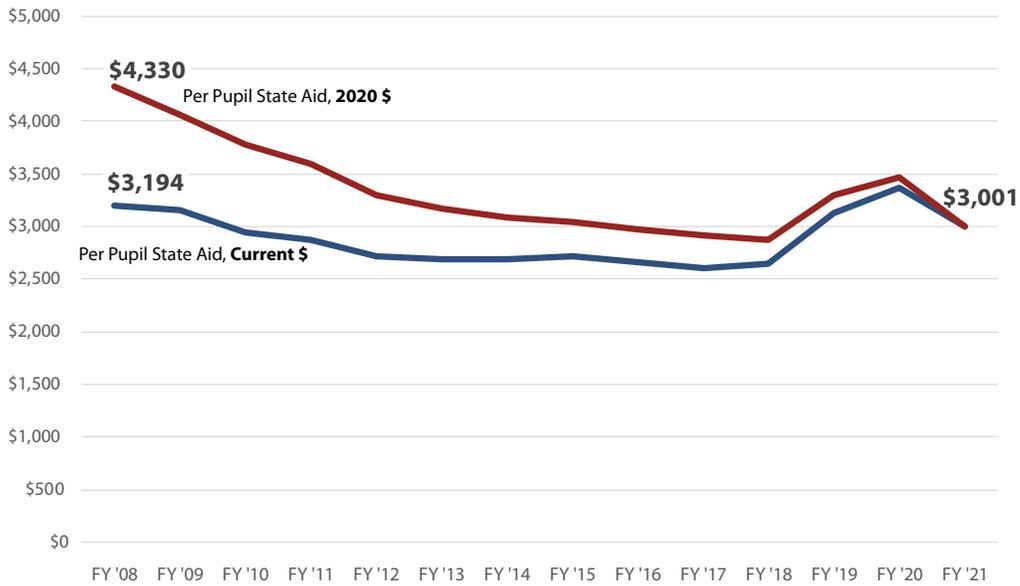


FIGURE 5

Oklahoma Public School State Aid Formula Funding, FY '08 - FY '21

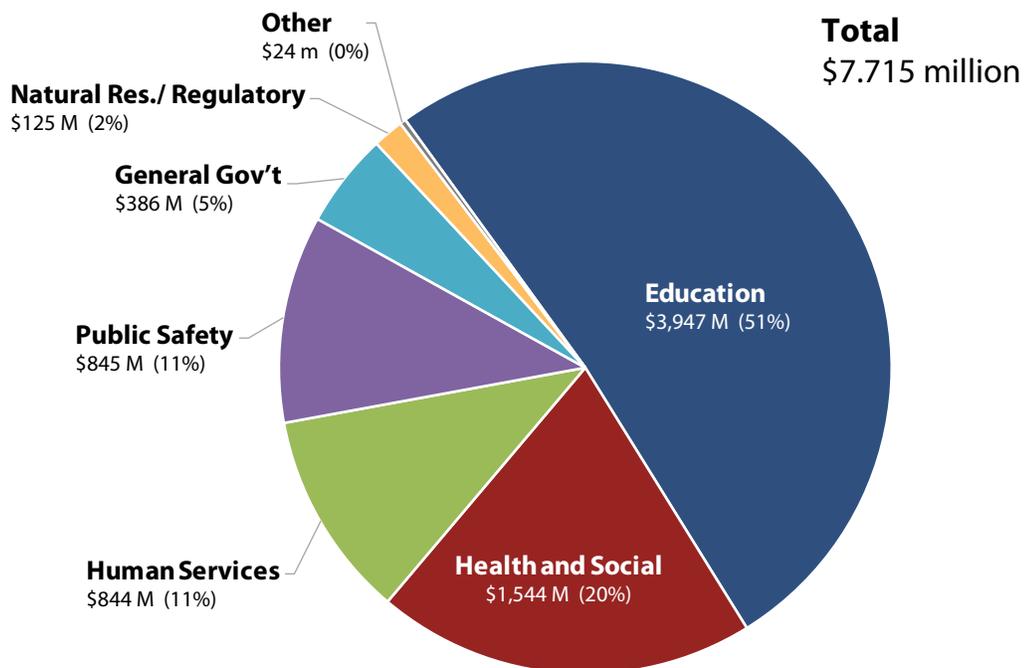
State aid per pupil



Source: State Department of Education. FY '21 is calculated by OK Policy from appropriation bills and 5-year average of enrollment growth.

FIGURE 6

FY '21 Budget by Function



FY 2021 Budget Highlights

FIGURE 7

Top 10 vs. other, FY 2021

Total Appropriations:
\$7,715 M

Total Ten Largest:
\$6,839 M (88.8%)

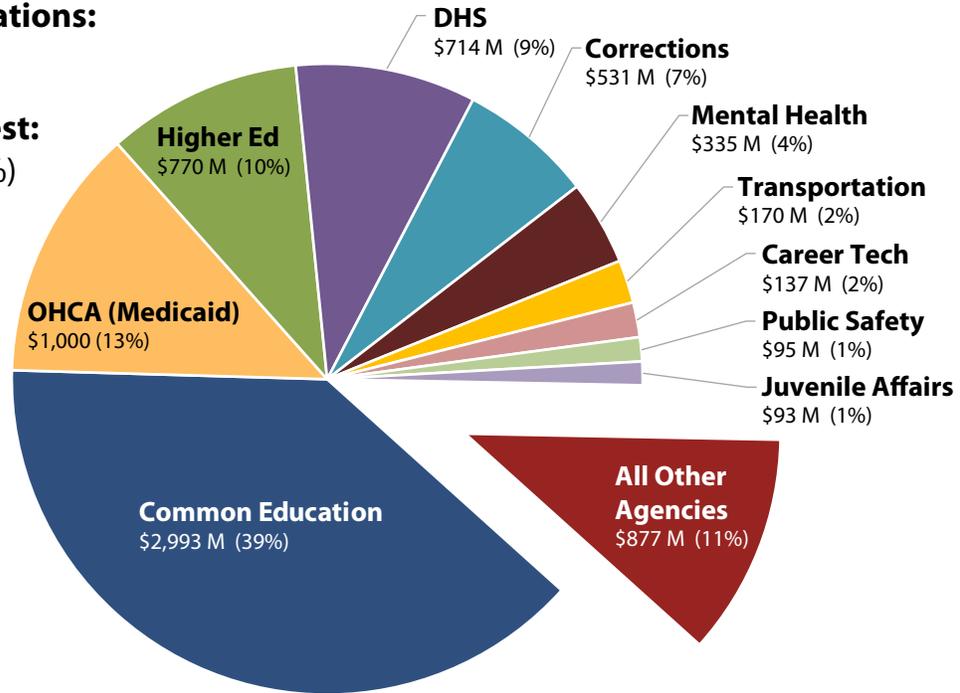


FIGURE 8

Change in Agency Funding, FY 09 - FY 21, by Number of Agencies

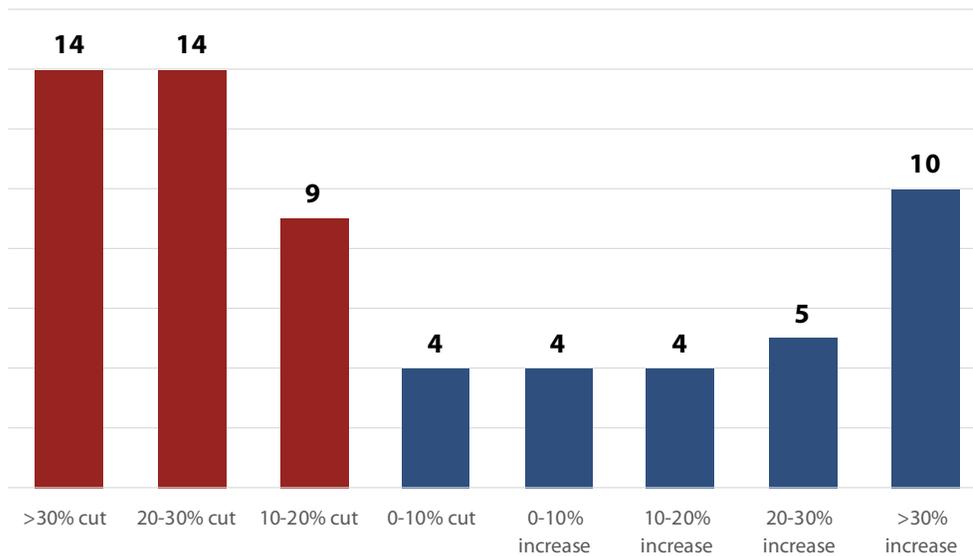


TABLE 1: FY 2009 to FY 2021 Appropriations by Agency (page 1 of 5)

(Includes all supplemental appropriations and midyear cuts)												
		~	FY '16	FY '17	FY '18	FY '19	FY '20 Initial	FY '20 Final	FY '21 Initial	% Change FY 20 initial - FY 21 initial	% Change FY 09 - FY 21	Notes
Subcommittee on Education												
Arts Council	\$5,150,967	~	3,264,770	\$2,938,293	\$2,776,639	\$2,799,266	\$2,912,531	\$2,912,531	\$2,796,030	-4.0%	-45.7%	
Career and Technology Education, Department of	\$158,269,736	~	124,893,064	\$118,276,325	\$111,769,218	\$124,337,661	\$142,956,809	\$142,956,809	\$137,471,871	-3.8%	-13.1%	
Education, State Department of	\$2,531,702,553	~	2,473,795,525	\$2,496,721,434	\$2,524,859,067	\$3,012,585,147	\$3,070,951,054	\$3,192,775,369	\$2,992,729,814	-2.5%	18.2%	
Education Quality and Accountability, Office of	\$2,059,982	~	1,739,197	\$1,677,237	\$1,612,499	\$1,624,791	\$1,632,509	\$1,632,509	\$1,567,209	-4.0%		1
Educational Television Authority	\$8,394,383	~	3,153,848	\$2,838,163	\$2,682,018	\$2,779,283	\$2,842,713	\$2,842,713	\$2,729,004	-4.0%	-67.5%	
Higher Education, Regents for	\$1,039,886,280	~	907,212,825	\$810,022,109	\$768,878,667	\$776,707,167	\$802,070,058	\$802,280,058	\$770,414,742	-3.9%	-25.9%	
Land Office, Commissioners of	\$4,864,881	~	8,538,600	\$8,538,600	\$8,538,600	\$8,654,371	\$8,728,413	\$8,728,413	\$8,379,276	-4.0%	72.2%	
Libraries, Department of	\$7,294,856	~	4,854,087	\$4,611,382	\$4,357,682	\$4,483,010	\$4,527,411	\$4,527,411	\$4,346,315	-4.0%	-40.4%	
Physician Manpower Training Commission	\$5,523,502	~	3,680,245	\$3,484,558	\$3,292,852	\$3,300,781	\$7,236,330	\$7,236,330	\$6,946,877	-4.0%	25.8%	
Science & Math, School of	\$7,985,737	~	6,574,553	\$6,425,146	\$6,082,397	\$6,205,416	\$6,284,764	\$6,284,764	\$6,033,373	-4.0%	-24.4%	
Science & Technology, Center for	\$22,456,507	~	14,852,779	\$14,110,140	\$13,333,855	\$13,356,927	\$14,371,398	\$14,371,398	\$13,796,542	-4.0%	-38.6%	
Subcommittee Total	\$3,793,589,384	~	3,552,559,491	\$3,469,643,387	\$3,448,183,494	\$3,956,833,820	\$4,064,513,990	\$4,186,548,305	\$3,947,211,053	-2.9%	4.0%	
Subcommittee on General Government												
Auditor and Inspector	\$6,315,269	~	3,867,143	\$3,640,536	\$3,440,248	\$3,649,500	\$4,479,495	\$4,479,495	\$4,300,315	-4.0%	-31.9%	
Bond Advisor	\$186,419	~	116,512	\$110,687			\$0	\$0	\$0			
Emergency Management	\$1,156,604	~	530,150	\$503,643	\$475,934	\$496,122	\$505,859	\$505,859	\$505,859	0.0%	-56.3%	
Election Board	\$6,805,988	~	7,205,533	\$7,893,267	\$7,786,023	\$7,846,513	\$8,601,035	\$8,601,035	\$9,737,617	13.2%	43.1%	
Ethics Commission	\$667,960	~	782,921	\$739,754	\$699,055	\$710,351	\$716,621	\$716,621	\$687,957	-4.0%	3.0%	
Governor	\$2,920,447	~	1,815,844	\$1,725,051	\$1,630,146	\$1,676,281	\$3,706,187	\$3,706,187	\$3,557,940	-4.0%	21.8%	2
House of Representatives	\$19,176,434	~	15,496,659	\$12,497,306	\$11,809,752	\$12,511,402	\$19,873,257	\$19,873,257	\$19,078,327	-4.0%	-0.5%	
Legislative Service Bureau	\$5,537,349	~	4,550,337	\$13,892,835	\$13,704,076	\$15,713,929	\$17,420,199	\$17,420,199	\$16,723,391	-4.0%	202.0%	

TABLE 1: FY 2009 to FY 2021 Appropriations by Agency (page 2 of 5)

(Includes all supplemental appropriations and midyear cuts)												
		~	FY '16	FY '17	FY '18	FY '19	FY '20 Initial	FY '20 Final	FY '21 Initial	% Change FY 20 initial - FY 21 initial	% Change FY 09 - FY 21	Notes
Lieutenant Governor	\$659,597	~	412,435	\$391,814	\$370,258	\$378,720	\$484,026	\$484,026	\$464,665	-4.0%	-29.6%	
Management and Enterprise Services, Office of	\$46,686,354	~	38,402,228	\$35,271,208	\$33,241,517	\$42,050,322	\$91,980,445	\$94,450,445	\$86,386,169	-6.1%	85.0%	3
Merit Protection Commission	\$613,684	~	399,716	\$379,730	\$358,839	\$361,044	\$402,009	\$402,009	\$385,929	-4.0%	-37.1%	
Military, Department of	\$13,132,301	~	10,499,679	\$10,035,604	\$9,906,466	\$10,195,256	\$15,558,432	\$15,558,432	\$16,411,582	5.5%	25.0%	
Secretary of State	\$380,517	~	-				\$0	\$0	\$0			4
Senate	\$14,699,125	~	11,576,027	\$9,335,506	\$8,821,903	\$9,219,421	\$11,476,999	\$11,476,999	\$11,017,919	-4.0%	-25.0%	
Space Industry Development Authority	\$530,340	~	321,251	\$305,189	\$288,398	\$300,898	\$383,599	\$383,599	\$368,255	-4.0%	-30.6%	
Tax Commission	\$50,201,340	~	40,498,165	\$44,336,000	\$43,733,616	\$45,525,057	\$46,678,127	\$46,678,127	\$43,177,267	-7.5%	-14.0%	
Transportation, Department of	\$207,691,448	~	184,901,463	\$154,958,361	\$154,070,148	\$165,853,359	\$168,917,715	\$168,917,715	\$170,000,000	0.6%	-18.1%	8
Treasurer	\$4,668,763	~	2,970,295	\$2,815,463	\$2,660,567	\$2,779,268	\$2,856,928	\$2,856,928	\$2,742,651	-4.0%	-41.3%	
Subcommittee Total	\$382,029,939	~	324,346,357	\$298,831,954	\$292,996,946	\$319,267,443	\$394,040,933	\$396,510,933	\$385,545,843	-2.2%	0.9%	

Subcommittee on Human Services												
		~	FY '16	FY '17	FY '18	FY '19	FY '20 Initial	FY '20 Final	FY '21 Initial	% Change FY 20 initial - FY 21 initial	% Change FY 09 - FY 21	Notes
Children and Youth, Commission on	\$2,608,473	~	1,834,763	\$1,743,024	\$1,647,131	\$1,678,244	\$2,391,056	\$2,391,056	\$2,295,414	-4.0%	-12.0%	
Disability Concerns, Office of	\$412,769	~	258,576	\$245,647	\$232,133	\$240,548	\$282,821	\$282,821	\$282,821	0.0%	-31.5%	
Human Services, Department of	\$559,107,190	~	635,200,262	\$685,500,262	\$695,270,253	\$729,431,808	\$741,423,816	\$741,423,816	\$713,831,158	-3.7%	27.7%	
Juvenile Affairs	\$112,254,258	~	92,069,101	\$92,069,101	\$90,924,763	\$92,784,336	\$96,795,111	\$96,795,111	\$93,033,434	-3.9%	-17.1%	
Rehabilitation Services, Department of	\$30,053,770	~	28,778,671	\$27,452,297	\$29,374,125	\$32,027,242	\$36,309,099	\$36,309,099	\$34,875,002	-3.9%	16.0%	
Subcommittee Total	\$704,436,460	~	758,141,372	\$807,010,331	\$817,448,405	\$856,162,178	\$877,201,903	\$877,201,903	\$844,317,829	-3.7%	19.9%	

TABLE 1: FY 2009 to FY 2021 Appropriations by Agency (page 3 of 5)

(Includes all supplemental appropriations and midyear cuts)												
		~	FY '16	FY '17	FY '18	FY '19	FY '20 Initial	FY '20 Final	FY '21 Initial	% Change FY 20 initial - FY 21 initial	% Change FY 09 - FY 21	Notes
Subcommittee on Health and Social Services												
Health Care Authority	\$872,122,261	~	907,224,477	\$991,050,574	\$1,050,483,877	\$1,132,465,946	\$1,000,039,368	\$1,000,039,368	\$1,000,039,368	0.0%	14.7%	5
Health, Department of	\$75,028,113	~	56,388,203	\$54,978,498	\$82,735,866	\$54,874,700	\$60,768,712	\$60,768,712	\$58,337,964	-4.0%	-22.2%	
J.D. McCarty Center	\$4,452,961	~	4,023,154	\$3,895,191	\$3,839,642	\$4,506,969	\$4,941,089	\$4,941,089	\$4,750,506	-3.9%	6.7%	
Mental Health & Substance Abuse Services	\$209,579,129	~	317,893,153	\$324,823,085	\$325,824,832	\$337,108,145	\$351,218,376	\$351,218,376	\$334,915,240	-4.6%	59.8%	
University Hospitals Authority	\$43,250,342	~	36,722,868	\$34,886,725	\$37,419,239	\$37,419,239	\$69,953,358	\$69,953,358	\$66,691,554	-4.7%	54.2%	5
Oklahoma State University Medical Authority	\$5,000,000	~	10,697,924	\$10,163,028	\$10,776,487	\$10,776,487	\$42,203,628	\$42,203,628	\$45,488,996	7.8%	809.8%	5
Veterans Affairs, Department of	\$40,282,600	~	32,705,562	\$31,057,287	\$30,647,326	\$32,356,959	\$35,316,393	\$35,316,393	\$33,316,393	-5.7%	-17.3%	
Subcommittee Total	\$1,249,715,406	~	1,365,655,340	\$1,450,854,388	\$1,541,727,269	\$1,609,508,445	\$1,564,440,924	\$1,564,440,924	\$1,543,540,021	-1.3%	23.5%	
Subcommittee on Natural Resources and Regulatory Affairs												
Agriculture, Department of	\$34,540,185	~	23,086,278	\$22,059,218	\$23,420,893	\$24,826,526	\$28,905,612	\$28,905,612	\$26,989,607	-6.6%	-21.9%	
Commerce, Department of	\$30,934,772	~	22,181,311	\$21,611,249	\$20,716,179	\$15,392,016	\$17,878,478	\$17,878,478	\$17,739,680	-0.8%	-42.7%	
Conservation Commission	\$10,292,962	~	9,261,039	\$9,039,814	\$9,656,843	\$9,725,596	\$12,437,815	\$12,437,815	\$12,658,644	1.8%	23.0%	
Consumer Credit, Department of	\$669,042	~	-				\$0	\$0	\$0			
Corporation Commission	\$12,415,417	~	10,182,682	\$10,182,682	\$9,622,470	\$10,628,177	\$17,568,600	\$17,568,600	\$16,865,856	-4.0%	35.8%	
Environmental Quality, Department of	\$9,728,096	~	6,776,896	\$5,987,388	\$5,657,985	\$6,493,879	\$8,009,249	\$8,009,249	\$7,188,879	-10.2%	-26.1%	
Historical Society	\$15,901,153	~	11,385,037	\$11,005,649	\$10,857,102	\$11,407,032	\$14,002,540	\$14,002,540	\$11,871,018	-15.2%	-25.3%	6
Horse Racing Commission	\$2,669,568	~	1,835,614	\$1,743,834			\$0	\$0	\$0			
Insurance Commissioner	\$2,515,943	~	1,546,442				\$0	\$0	\$0			
J.M. Davis Memorial Commission	\$385,403	~	255,178	\$242,420	\$229,082	\$243,259	\$322,906	\$322,906	\$309,990	-4.0%	-19.6%	
Labor, Department of	\$3,760,284	~	4,185,013	\$3,697,459	\$3,494,041	\$3,635,733	\$3,727,305	\$3,727,305	\$3,578,213	-4.0%	-4.8%	
Mines, Department of	\$1,013,586	~	816,602	\$775,772	\$733,092	\$775,859	\$802,014	\$802,014	\$769,933	-4.0%	-24.0%	
Scenic Rivers Commission	\$345,322	~	252,015				\$0	\$0	\$0			7

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(Includes all supplemental appropriations and midyear cuts)												
		~	FY '16	FY '17	FY '18	FY '19	FY '20 Initial	FY '20 Final	FY '21 Initial	% Change FY 20 initial - FY 21 initial	% Change FY 09 - FY 21	Notes
Tourism and Recreation, Department of	\$28,041,991	~	19,621,453	\$17,335,554	\$16,381,819	\$18,095,951	\$19,232,198	\$19,232,198	\$22,032,488	14.6%	-21.4%	
Water Resources Board	\$6,801,524	~	5,806,231	\$5,515,920	\$5,212,454	\$5,342,946	\$5,422,211	\$5,422,211	\$5,205,323	-4.0%	-23.5%	
Will Rogers Memorial Commission	\$933,702	~	617,484				\$0	\$0	\$0			
Subcommittee Total	\$160,948,950	~	117,809,275	\$109,196,959	\$105,981,960	\$106,566,974	\$128,308,928	\$128,308,928	\$125,209,631	-2.4%	-22.2%	

Subcommittee on Public Safety												
		~	FY '16	FY '17	FY '18	FY '19	FY '20 Initial	FY '20 Final	FY '21 Initial	% Change FY 20 initial - FY 21 initial	% Change FY 09 - FY 21	Notes
Alcoholic Beverage Laws Enforcement	\$3,925,266	~	2,631,907	\$2,500,312	\$2,441,678	\$2,989,728	\$3,019,364	\$3,019,364	\$2,898,589	-4.0%	-26.2%	
Attorney General	\$15,491,930	~	12,930,542	\$6,326,057	\$10,009,373	\$10,261,403	\$9,913,006	\$9,913,006	\$11,058,746	11.6%	-28.6%	8
Corrections, Department of	\$503,000,000	~	484,900,943	\$484,900,943	\$491,572,248	\$517,255,503	\$555,559,824	\$555,559,824	\$531,212,247	-4.4%	5.6%	
Court of Criminal Appeals	\$3,474,527	~	3,376,085	\$3,630,199	\$3,580,876	\$3,951,743	\$3,977,067	\$3,977,067	\$4,022,707	1.1%	15.8%	
District Attorneys and DAC	\$42,820,210	~	36,127,418	\$34,468,685	\$32,572,351	\$36,073,093	\$58,779,782	\$58,779,782	\$56,642,149	-3.6%	32.3%	
District Courts	\$58,067,785	~	55,414,564	\$55,000,000	\$54,252,727	\$56,922,613	\$62,288,829	\$62,288,829	\$70,980,361	14.0%	22.2%	
Fire Marshal	\$2,270,855	~	1,520,259	\$1,430,946			\$0	\$0	\$0			
Indigent Defense System	\$16,734,008	~	14,954,141	\$15,664,872	\$15,854,326	\$17,128,633	\$18,237,878	\$18,237,878	\$17,508,363	-4.0%	4.6%	
Investigation, State Bureau of	\$17,316,450	~	12,991,627	\$12,392,064	\$11,827,606	\$12,363,750	\$17,180,122	\$17,180,122	\$15,926,840	-7.3%	-0.8%	
Judicial Complaints, Council on	\$283,729	~	-				\$0	\$0	\$0			
Law Enforcement Education and Training	\$4,614,370	~	3,296,355	\$2,912,329	\$2,752,104	\$2,848,337	\$3,511,284	\$3,511,284	\$3,370,833	-4.0%	-26.9%	
Medicolegal Investigations, Board of	\$4,825,625	~	9,018,250	\$8,749,068	\$10,898,174	\$11,131,182	\$17,991,357	\$17,991,357	\$17,771,703	-1.2%	268.3%	
Narcotics and Dangerous Drugs, Bureau of	\$7,423,895	~	3,498,917	\$3,091,293	\$2,921,223	\$3,141,712	\$3,276,385	\$3,276,385	\$3,145,330	-4.0%	-57.6%	
Pardon and Parole Board	\$2,577,581	~	2,294,013	\$2,294,013	\$2,167,806	\$2,333,154	\$2,368,125	\$2,368,125	\$2,273,400	-4.0%	-11.8%	
Public Safety, Department of	\$97,170,391	~	95,142,721	\$94,004,563	\$94,748,845	\$97,610,968	\$104,376,967	\$104,376,967	\$95,201,888	-8.8%	-2.0%	
Supreme Court	\$19,247,063	~	16,459,108	\$15,336,267	\$14,668,923	\$14,698,223	\$16,001,447	\$16,001,447	\$13,212,078	-17.4%	-31.4%	
Workers' Compensation Commission	\$5,259,801	~	-				\$0	\$0	\$0			
Workers' Compensation Court of Existing Claims		~	-				\$0	\$0	\$0			
Subcommittee Total	\$804,503,486	~	754,556,850	\$742,701,611	\$750,268,260	\$788,710,042	\$876,481,437	\$876,481,437	\$845,225,234	-3.6%	5.1%	

TABLE 1: FY 2009 to FY 2021 Appropriations by Agency (page 5 of 5)

(Includes all supplemental appropriations and midyear cuts)												
		~	FY '16	FY '17	FY '18	FY '19	FY '20 Initial	FY '20 Final	FY '21 Initial	% Change FY 20 initial - FY 21 initial	% Change FY 09 - FY 21	Notes
Other Appropriations		~										
Rural Economic Action Plan	\$15,500,000	~	10,122,951	\$9,658,172	\$9,126,817	\$10,126,817	\$13,126,817	\$13,126,817	\$13,126,817	0.0%	-15.3%	
Governor's Emergency Fund	\$15,000,000	~	-			\$4,000,000	\$5,400,000	\$5,400,000	\$0	-100.0%	-100.0%	
Capitol Repairs Bond Payments		~	8,078,120	\$14,380,807		\$13,864,662	\$0	\$0	\$0			
Quick Action Closing Fund		~				\$4,000,000	\$19,000,000	\$19,000,000	\$0	-100.0%		
Multiple Injury Trust Fund		~					\$5,000,000	\$5,000,000	\$1,000,000	-80.0%		
Digital Transformation Fund		~					\$15,000,000	\$15,000,000	\$0	-100.0%		
County Improvement for Roads and Bridges		~					\$30,000,000	\$30,000,000	\$0	-100.0%		
Maintenance of State Buildings		~					\$6,100,000	\$6,100,000	\$0	-100.0%		
Opioid Abatement Revolving Fund		~							\$10,220,000			
Others Total	\$30,500,000	~	\$18,201,071	\$24,038,979	\$9,126,817	\$31,991,479	\$93,626,817	\$93,626,817	\$24,346,817	-74.0%	-20.2%	
TOTAL	\$7,125,723,625	~	\$6,891,269,757	\$6,902,277,609	\$6,965,733,151	\$7,669,040,381	\$7,998,614,932	\$8,123,119,247	\$7,715,396,428	-3.5%	8.3%	

NOTES

- (1) Office of Education Quality and Accountability includes Commission on Teacher Preparation, which was independent until FY '16
- (2) Governor includes funds from the Commission of Indian Affairs that were shifted to the Governor's Office in FY '13
- (3) Office of Management and Enterprise Services includes the Department of Central Services and the Office of Personnel Management, two independent agencies that were combined into Management and Enterprise Services in FY '14
- (4) Secretary of State stopped receiving appropriations in FY '12 and now operates on fees
- (5) Oklahoma Health Care Authority (OHCA) includes \$110 million for Graduate Medical Education in FY 2019. In FY'20 University Hospital Authority received \$30.0 and OSU Medical Center received \$28.9 million for this program while OHCA received none.
- (6) Scenic Rivers Commission transferred to Grand River Dam Authority under 2016 legislation
- (7) Historical Society includes Will Rogers Memorial Commission, which was transferred to Historical Society in 2016
- (8) Attorney General includes funds for Human Rights Commission that were shifted to the Attorney General in FY '13