

EDUCATION & STATE EMPLOYEE FUNDING PLAN

All \$ for FY2019

\$487.1 M
TOTAL APPROVED
REVENUE

\$543.3 M
TOTAL NEW
FUNDING

DID NOT PASS
HB1013xx HB1010xx

\$50.4 M
HOTEL/MOTEL TAX
[REPEALED BY HB1012xx]

\$24.0 M
TRIBAL GAMING

\$24.0 M
FLEXIBLE BENEFITS

\$50.0 M
SCHOOL OPERATIONS

\$52.0 M
SUPPORT STAFF PAY RAISE

\$63.8 M
STATE EMPLOYEE PAY RAISE

\$353.5 M
TEACHER PAY RAISE

HB1011xx
\$84.3 M
ITEMIZED DEDUCTIONS CAP

\$158.4 M
GROSS PRODUCTION TAX

HB1010xx
\$99.7 M
MOTOR FUEL TAX

\$144.7 M
CIGARETTE & TOBACCO TAX

500 M

400 M

300 M

200 M

100 M

MILLIONS

HB3705

HB1026xx

HB1024xx

HB1023xx



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